Comhairle Contae Fhine Gall Fingal County Council



Chief Executive's Management Report

16th January 2024 Item 31



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Chief Executive's Foreword

Happy New Year. I hope the Christmas period was an enjoyable one for you all and you are looking ahead with renewed vigour to the year ahead.

This year we will be called upon to exercise our democratic right to vote. On March 8th, voters will be going to the polls to have their say in 2 referendums on family and care. Later on in June, residents of the Fingal electoral areas will be asked to vote in the Local and European Elections. Residents are strongly encouraged to visit <u>www.voter.ie</u> to confirm their details and to ensure they still have a vote. Young people aged 16-17 can also pre-register to vote meaning that when they turn 18, they are automatically eligible to vote.

Fingal County Council's commitment to Biodiversity is an ongoing priority and I am very pleased that the Biodiversity Action Plan was published last month. Comprising of 100 specific actions to reverse the decline in biodiversity by 2030, the plan focuses on key themes like ecological network development, biodiversity in urban planning, climate change adaptation, and community engagement in biodiversity conservation to achieve objectives. A substantial investment of approximately €1m was spent in supporting biodiversity projects across Fingal last year which included restoration works at Turvey Nature Reserve and supporting Birdwatch Ireland volunteers with their Little Tern project in Portrane which has helped oversee the birth of 13 fledgelings last summer. Recognising the huge benefits of biodiversity in sustaining thriving environments, communities and economies that benefit the people of Fingal, we are recruiting a Biodiversity Officer, an Assistant Biodiversity Officer and a Marine Biodiversity Officer early this year.

It has been very encouraging over the last year to see the huge progress made in the transformation of Balbriggan as part of the €50m Our Balbriggan Rejuvenation Programme. More than 25% of the town's residents engaged with the initial consultation process and gave their views on the future direction of Balbriggan. This engagement was instrumental in formulating the plan for the coastal town's rejuvenation and the results are being widely welcomed. Significant improvement works to harbour facilities are nearing completion, including utility and waste services to protect and enhance fishing along with additional lighting, seating and other measures on the East Pier. This year, there are further works will commence such as the redevelopment of the Quay Street and Harbour area, including the RNLI Boathouse. Demolition of 14 Bridge Street has already been completed with annexes and outbuildings to the rear of 6a-12 Bridge Street, formerly De Bruins, now also being demolished. An Integrated Design Team will shortly be appointed to the project and continuing with consultation with the community, engagement will take place throughout the design process. Balbriggan is one of the fastest growing and most diverse towns in the country with a fascinating history, vibrant communities and picturesque views - this rejuvenation will further cement its reputation as an excellent place to visit and I look forward to bringing you further updates on the progress achieved throughout the year.

Finally, I am delighted to announce that 10 Fingal County Council initiatives have been shortlisted for awards in 9 categories in the 2024 All Ireland Community & Council (LAMA) Awards. The awards recognise communities and councils working together as well as providing the opportunity to highlight and celebrate the work done within our localities by volunteers and to recognise the phenomenal contribution they've made to our lives. The following initiatives have been nominated in the listed categories;

Best Irish Festival – *Vintage Picnic* Best Mental Health – *Thrive Balbriggan* Best Enterprise & Start-Up Hub - *BASE* Best Irish Language Initiative – *Seachtain na Gaeilge Bilingual Walk Ardgillan Demesne* Best Housing Regeneration & Urban Planning – *Church Fields Masterplan and Sustainable Swords* Best Communications – *Inside Fingal Podcast* Best Tourism – *Fingal Culture & Tourism TV* Best CSR Project in Community – *VR for Fingal Libraries* Local Authority Energy Decarbonisation Award – *FCC*

Myself and the Executive Management Team are very pleased that Fingal County Council has also been nominated for 'Council of the Year'. To be recognised for such a prestigious award is a great honour for us all and is testament to the work carried out each day on behalf of the people of Fingal.

Best wishes, AnnMarie Farrelly CE

PEOPLE, CORPORATE AND DIGITAL SERVICES

Contents

People Services
Health & Safety Unit
Customer Services
CRM
Digital Services
Communications

<u>People Services</u> Recruitment

People Services had a very successful year during 2023 for recruitment. There was a total amount of 93 recruitment campaigns ran during 2023 resulting in 447 Appointments. People Services will continue to run further recruitment campaigns during 2024.

Recruitment Programme 2023 YTD		
Total Recruitment Campaigns	93	
Campaigns Completed	83	
Current Active Campaigns	10	
Interviews Held to date	2141	
New Starters	194	
Number of Current Job Offers	75	

Gender Pay Gap Report

Fingal County Council has published its Gender Pay Gap Report for 2023. The gender pay gap is the difference in the average hourly wage of men and women across a workforce. Employers with more than 250 employees in Ireland are required to publish their gender pay gap data annually.

Our 2023 report shows the gender breakdown of all employees was 53% male and 47% female. The Mean Gender Pay Gap shows that on average, males are paid 1.65% more than females. The Median Gender Pay Gap shows that the median rate of pay for females is 9.31% higher than the median rate of pay for males. These figures highlight the headway we have made compared to 2022. However, it will require ongoing action to address the drivers of those gaps and we are always open to further improvements.

Blended Working

All employees were invited to submit applications for Blended Working arrangements for 2024 via the online Blended Working App. All applications have been received and arrangements are being put in place.

Learning and Development

The Learning and Development Team exceeded targets in the delivery of their corporate staff training programme for 2023. Demonstrating an unwavering commitment to professional and personal development of staff, the team showcased their proficiency in crafting and executing a program that not only met but surpassed corporate objectives. By fostering a culture of continuous learning and improvement, the team not only empowered employees with new skills but also contributed significantly to the overall success of the organisation.

Learning and Development Programme	2023	2022 Comparison
Number of Courses	448.5	↑ 6.5%
Number of Attendees	5,813	↑ 43.5%
Number of Training Days	4823.5	↑ 12%
Scheme of Assistance	63	↑ 34%

The number of staff who availed of scheme of assistance rose to 63 people in 2023, which was a 34% increase on the previous year. Over 25% of our training budget was approved to facilitate 63 staff to return to education covering a wide variety of courses such as BSc Hon in Civil Engineering, The MSc Information of Library Management, Master of Arts - Public Management, BA Public Management and many more. The scheme allows us to develop our staff and provide quality in our work making us an employer of choice.

A new dedicated webpage for Learning & Development was launched in January. It can be accessed through the staff intranet page and allows staff to view a full list of courses available, book a course and request a future course.

Throughout January the following courses will be delivered:

Personal Development

Grade 5 IPA Management Training Grade 7 IPA Management Training IGNITE Programme Supervisory Skills for Outdoor Based Staff

Health and Safety

Managing Safely in Construction Emergency Windblown Chainsaw Manual Handling (indoor) JCB Excavator 180 Driver CPC Module 2 Mini Digger Signing Lighting Guarding New Entrant

Business Skills

Interviewer Skills Training (board members) Presentation Skills Interview Skills Competency Based MS Teams Training Basic IT Skills (outdoor)

Mandatory

Diversity and Interculturalism Managing Aggressive Behaviour Dignity and Equality

Wellbeing Update

Fingal County Council Digital Gym was launched to staff in November. Along with a wide range of training programmes, it also features a weekly schedule of free live and on-demand classes led by expert fitness trainers. Throughout November and December, the team visited all the depots and met with staff in County Hall and Blanchardstown to promote the digital gym and assist anyone who had queries about the app. The Digital Gym is available to staff through the Spectrum Life App and since its launch is has seen an increase in **156** staff registering with the Spectrum Life wellbeing app.

Mental Health Training Workshops will be provided for the senior management team and middle managers in 2024. This training will cover the role and influence of leadership in creating a mentally healthy organisation and mental health and its impact on sustainability, cost-effectiveness, risk management and productivity.

In December we issued a festive wellbeing message to all staff including the 12 tips to mind your mental health over the festive season.



The Wellbeing Team are currently busy finalising the Wellbeing Pack 2024 which will be launched at the end of January 2024.

<u>HSU – Health & Safety Unit</u>

The HSU maintained a watching brief of covid related isolations during 2023 with 60 isolations reported to the unit during 2023. The unit carried out 346 site safety inspections and audits for the year, in addition to 269 VDU assessments for office and remote based staff along with completing 135 investigations into workplace incidents, accidents and dangerous occurrences that occurred during 2023. At the end of the year the global ancillary safety statements' risk register totalled 203 risk assessments the standard with operating 150 procedure register coming to SOPs. December saw number of risk а assessments pertaining to waste handling in litter control / recycling / depot storage being drafted and submitted to staff for consultation. Staff queries to the HSU continued through the month of December with the majority of gueries pertaining to VDU assessments.

Customer Services

Month	Total No. of Calls		Presenting in Person
December	10,769	162	1,742

<u>CRM</u>

Staff continue to work on the Customer Relationship Management System (CRM) and issue responses to representations from Elected Members (Councillors, TDs and Senators) and complaints submitted by the public. The total number of Elected Members' representations were as follows for December – 402



The table below shows the total number of Elected Members' representations assigned to each Department to date in 2023.



Communications

Website

The website, fingal.ie, continues to increase the number of visitors year on year. It attracted 1,442,103 visitors in 2023, which was an increase of 114,730 (8.6%) from 2022. The number of page views fell from 3,559,922 to 3,436,883 which was a reduction of 123,039 (3.5%) compared to 2022. The average amount of time spent on the site during each visit fell b 10 seconds from 2 minutes 3 seconds in 2022 to 1 minute 53 seconds.

After the home page, the most visited pages were Planning Applications, Contact Us, Recycling Centres, Jobs and the Libraries service page.

A majority of visitors, 64%, accessed the site through Google but 22% came in directly using a fingal.ie link.



Social Media

Facebook is the Council social media channel with the most followers and saw a 10% increase in the number of followers from 29,542 in 2022 to 32,513 in 2023. Women make up 71.6% of that total. Since 2017, the number of followers on Facebook has risen by 195%.

Instagram saw a 40% rise in the number of followers as it went from 6,055 at the end of 2022 to 8,500.

LinkedIn saw at 26% increase in the number of followers to 8,196 from 6,500 in 2022. The number of followers on this platform has risen by 255% over the past five years having stood at 2,308 in 2018.

Subscriber numbers on the You Tube channel also continued to grow in 2023 and saw a 37% rise from 881 to 1,210

The rate of increase in followers on X, which was formerly known as Twitter, continued to slow down in 2023. There was only a 4.62% rise in the number of followers to 23,117 compared to a 6.86% rise in 2022.

The five corporate social media channels now have a cumulative following of 73,536.

The Communications Unit is currently trialling new accounts on the TikTok and Threads social media platforms.

Videos



Fingal County Council - 30 years of Delivery

A video to mark the 30th anniversary of Fingal County Council was released on January 1. It highlights some of the services the Council has been delivering over the past 30 years.

The Mayor's annual Christmas Message was issued in December and was one of eight videos published that month. Others included the Community Development Office's review of 2023 and the award-winning Junior School Wardens at Rush National School. There were also videos on the launch of the Fingal Biodiversity Plan and the Irish Sign Language Service that is now available for interaction with Council staff.

All Videos can be viewed at

https://www.youtube.com/@FingalCountyCouncil Video/videos



Press Releases

Twelve press releases were issued during December including one acknowledging the receipt of a planning application from the daa for 11 infrastructure projects at Dublin Airport and an increase in the passenger capacity. Other press releases included the issuing of the Council's Gender Pay Gap Report and the launch of the Fingal Biodiversity Plan.

Media Queries

The Communications Unit received 12 media queries during December, eight of which related to planning.

Current Judicial Review Cases - October 2023

Jimmy Guerin -v- Fingal County Council High Court Record No 2022/116 JR Kimpton Vale Limited -v- an Bord Pleanala and Fingal County Council High Court Record No. 2022/390JR Fiacre Ó Cairbre -v- An Bord Pleanála, Garlandbrook Limited, Alcove Ireland Four Limited, and Uisce Éireann High Court No 2023/570 JR Ciaran O'Kelly and Dorone Paris -v- an Board Pleanala and Jacko
Court Record No. 2022/390JR Fiacre Ó Cairbre -v- An Bord Pleanála, Garlandbrook Limited, Alcove Ireland Four Limited, and Uisce Éireann High Court No 2023/570 JR
Fiacre Ó Cairbre -v- An Bord Pleanála, Garlandbrook Limited, Alcove Ireland Four Limited, and Uisce Éireann High Court No 2023/570 JR
Four Limited, and Uisce Éireann High Court No 2023/570 JR
High Court No 2023/570 JR
Cierce Olifelly and Devene Paris y, an Reard Dispersion and India
Claran O Keliy and Dorone Paris -V- an Board Pleanala and Jacko
Investments Limited and Fingal County Council High Court Record Number 2023/581 JR
Graymount House Action Group, Darragh Richardson, and Aoife Grimes v
An Bord Pleanála, Fingal County Council, the Minister for Housing, Ireland,
and the AG High Court Record Number 2022/1107 JR
Christian Morris v. An Bord Pleanála, Fingal County Council and Trafalgar
Capital Limited High Court Record No. 2022 1074 JR
Joan Reynolds and Edel McDonough -v- Fingal County Council High Court Record No 2023/372 JR
MKN Properties Limited and another -v- Fingal County Council High Court
Record No. 2023/373IR
daa plc -v- Fingal County Council High Court Record No 2023/383 JR
Portmarnock Real Estate Developments Limited and St Marnocks II DAC -v-
an Bord Pleanala and Fingal County Council High Court Record No 2023/901
IR S S S
daa plc -v- Fingal County Council and the Irish Aviation Authority High Court
Record No. 2023/916
Friends of the Irish Environment CLG and SMTW Environmental DAC-v- the
Minister for Housing Local Government and Heritage, Ireland and the
Attorney General and the Office of Planning Regulator and Fingal County
Council High Court Record No 2023/1047 JR
Niall O'Connor and Geraldine Kiernan -v- An Bord Pleanala and Fingal
County Council High Court Record No 2023/1122 JR
Erigo Limited and Joseph Flood -v- Fingal County Council and others High
Court Record No 2023/1233 JR
Timothy Fitzgerald and James Fitzgerald -v- Fingal County Council Record No
2023/1236 JR
Martin Ryan and Mary Ryan -v- Fingal County Council High Court Record No
2021245 JR3
Kinwest Limited -v- An Bord Pleanala, Minister for Housing Local
Government and Heritage, Ireland and the Attorney General and Fingal
County Council High Court Record No. 2023/1206 JR G
Kinwest Limited -v- An Bord Pleanala, Minister for Housing Local
Government and Heritage, Ireland and the Attorney General and Fingal
County Council High Court Record No 2023/1207 JR
Kinwest Limited -v- an Bord Pleanala, Minister for Housing Local
Government and Heritage, Ireland and the Attorney General and Fingal
County Council High Court Record No. 2023.1208 JE

ECONOMIC, ENTERPRISE, TOURISM & CULTURAL DEVELOPMENT

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Tourism Development Events Tourism **Heritage Properties Cultural Development** Arts Libraries **Economic Development** LEADER Economic Programme Local & Rural Development **Enterprise Centres Healthy Fingal Town Regeneration** Balbriggan Socio-Economic Strategy T&V Scheme **Local Enterprise Office**

TOURISM DEVELOPMENT Tourism and Food Strategies



The Fingal Tourism Strategy 2024-2029 will be formally launched at Ardgillan Castle on Wednesday 24th January. A 'Save The Date' notice was issued in December and full details will follow in early January.

The Fingal Food & Drink Policy launch will also follow later in Q1.

Malahide Heritage Trail



In conjunction with Malahide Historical Society a new Malahide Heritage Trail has been developed. The Malahide Village Heritage Trail gives the visitor an insight into what it was like to be a native of one of the Fingal's most historic small towns, one whose story has been heavily shaped since the 13th century by the Talbot family and their seat at Malahide Castle as well as the coming of the railway in the 1840s and, of course, the sea. The trail is available to download on the Apple and Android platforms and from the website <u>https://malahideheritagetrail.stqry.app/</u>

Fingal Food & Drink Network



In 2023 the network welcomed 40 members representing over 50 businesses, and had several events where people had the time to connect, share and learn. To that end the network issued a year end newsletter outlining the many events, promotions and familiarisation visits facilitated by both the network and the council.

The network committee have agreed its 2024 action plan; its main priorities are to continue to raise the profile of the network, to grow membership, plan a series of internal and external networking events (e.g. Boyne Valley and Belfast Food Trail) and optimise its marketing activity such as the website, social media, PR and promotional opportunities.

Tradfest Festival



Preparations including extensive media coverage are in full swing for the Tradfest in Fingal concerts that will take place in locations across the county from 24th to 28th January 2024. The flagship event will be the world premiere of 'Ocean Child', a new musical composition that commemorates the sinking of the RMS Tayleur off Lambay Island on 21st January 1854. This will take place in St. Patrick's Church, Donabate on Sunday 28th January.

Howth Tourism Development Group



In line with the launch of the Fingal Tourism Strategy Howth Tourism are forming a localised sub strategy. A subcommittee of the group is looking at transport and accessibility, sustainability, the increase of saleable experiences on the peninsula, and improving the visitor experience in Howth.

EVENTS

Festival & Event Funding 2024



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The 2024 Festival & Event Funding Scheme is open until the end of January 2024. It was launched on the 29th of September. With over 100 funding awards given out this year covering an impressive array of events and festivals. So far 35 groups are in the process of submitting applications, we would encourage groups to apply as soon as possible.

St. Brigid's Day 2024



We are pleased to confirm that we have organised exciting daytime activities on a similar scale to last year, these will now be held in St Brigids Community Centre on Bank Holiday Sunday. Additionally, we are finalising the lineup for an evening concert featuring talented female artists to be held in St. Brigids Church on the Bank Holiday Monday. Due to the unpredictable weather in February these events will be indoors in local community facilities. We will communicate all the event details once they are confirmed.

Tradfest in Fingal 2024



An exciting line up of concerts and fringe events are being confirmed and will be promoted via social media, road signage and a digital marketing campaign.

Details can be found on www.eventsinfingal.ie/tradfest www.tradfest.com

HERITAGE PROPERTIES

Malahide Castle & Visitor Centre – Emergency and General Lighting upgrade







The Emergency and General Lighting upgrade of Malahide Castle & Visitor centre is now complete.

The Mechanical & Electrical consultants are currently working on snagging with contractor which is expected to be shortly.

Malahide Castle — Oak Room window

The conservation works on the Oak room window at Malahide Castle are now complete. The scope of these works included removing existing paint from exterior of window frame, sanding and cleaning of dirt to interior, removal of loose putty pointing to glazing, replacement of cracked glass, and traditional splice repairs of joinery where required. The window was re-glazed in linseed oil putty and both the interior and exterior was repainted. These works have resulted in the window being restored to its former glory.







Skerries Mills – Red Barn Development

The Red Barn project is now underway, with the tender awarded last month. The enabling works and demolition of the existing old structure have commenced on-site.



This phase will be completed before the erection of the new larger structure can proceed. In this phase the site will continue to operate as normal, and the demolition hoarding will display design details of the project and desired outcome.

The business case for the new building emphasises increasing the capacity of the site to have larger numbers of visitors, and to increase the variety of uses on the site, being a resource to locals and tourists year-round.

Heritage Council Museum Standards Programme for Ireland

On the 19th December the Heritage Council confirmed that Malahide Castle and Newbridge House were accepted to join the MSPI process. This accreditation process will lead eventually to both sites becoming recognised as having full museum status.

Taking these steps will strengthen the brands of both sites, increase the quality of the experience for tourists & locals, and ultimately lead to growing visitor numbers and income.

CULTURAL DEVELOPMENT

ARTS Youth and Education

Announcing the Recipients of the Exploring & Thinking Bursary Award 2023/24.

The four Dublin Local Authorities - Fingal, Dublin City, South Dublin and Dún Laoghaire-Rathdown County Councils are delighted to announce this year's recipients of the Exploring & Thinking Bursary. The Awards will support individual professional artists to develop their artistic practice working with and/or producing work for early childhood arts. 'Early childhood arts' includes a wide range of different arts practices and creative experiences with or for children aged 0-5 years in different contexts. Key objectives are to reach new early childhood audiences in underserved communities and to support the development artistic collaborations, of professional development and the research and creation of new work. Congratulations to the awarded artists Darren Yorke (Literature), Duffy Mooney Sheppard (Visual), Selma Daniel (Dance), Joanna Parkes (Drama), Bethan Parkes (Drama), Grainne O'Carroll (Visual).



To achieve this the staff, tour interpretations, collection management and conservation capacity will all be subject to developmental interventions raising their quality.



Music Generation Fingal Announcing new Website and Swords Youth Hub

Since 2022 Music Generation Fingal has been advancing the availability of music education services for young people in the county with an investment of 400,000 per annum. Projects are being piloted in Balbriggan, Swords, D15, Oberstown Detention Centre, Youth Services, Special Needs settings, Schools and local Music Hubs. The launch of a new website will assist capacity building, youth participation and share the programme with a wide audience. The partnership are now enrolling for a new Youth Music Hub in Swords, information and registration details are available on the new website www.musicgenerationfingal.ie Music Generation Fingal is a partnership formed between Fingal Arts and Dublin & Dun Laoghaire Education & Training Board and Music Generation Ireland.



Seanchaí Microforest

Seanchaí Microforest provides a space for young people to have a meaningful encounter with nature through the artistic lens of artist Gareth Kennedy's practice. The winter season workshops taught a new group of students how to identify the trees and their leaves, and to make drawings of them. Students met with visiting educator Maura Brennan to learn about her work with 'The Acorn Project' – an organisation delivering nature-based learning programmes that empower communities to take action in ecological restoration.



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Public Art

Balbriggan

Renowned Irish Artist John Kindness visited Balbriggan and given an introduction to developments in the town by local tidy towns, historians, councillor representatives and strategic infrastructure project leads in preparation for a signature public art commission for the town.



Skerries St. Patrick's Way & Art Trail

A key feature of the St Patrick's & Art Trail Skerries is to highlight the significance of St. Patrick's legend in the town, specifically his foot, renowned artist Jackie McKenna will create a new artwork along the route which will encourage visitor engagement at a location near the famous footprint, this work will join the 5 sculptures on the trail and funded by Failte Ireland- Destination Towns.



Draíocht

2024's performance programme will begin with Coolmine Panto's production of 'Freezin'. Panto remains steadfast in its popularity, sells out and is often a child's first experience of theatre. An autism friendly show is included to enable greater access. Draíocht is participating in TradFest for the first time.

Draíocht's ambitious project, NEST, has been in the planning over 2023 with delivery over Feb/March 2024. January will see the 4 commissioned artists, Una Sealy, Zsolt Basti, Sahoko Blake and Dorothy Smith complete portraits of our 48 hosts. A host is a person who lives in Dublin 15 and is between the ages of 20 days and 22 years old. The NEST portrait Exhibition will run for the period of the project.



The Séamus Ennis Arts Centre Christmas Craft and Food Fair

We had 56 stall holders for the event on December 3rd with over 1000 visitors through the doors. The day was a great success, with the crafts complemented by live music from Blanchardstown Brass Band, the Skerries Ukelele band and the Naul Choir. There was also Christmas Storytelling by the fire in the Parlour.



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Workshops

We had a series of festive themed workshops, from a season specific creative mindfulness workshop for adults, Madness to Gladness to Reindeer Yule Log and Christmas Wreath crafts.

Film

The films for this month's cinema were also themed on the Christmas season – with Allelujah complemented by the option of a turkey and ham dinner in the café and Miracle on 34th Street teamed with hot chocolate and Christmas cookies.

Comedy

David O Doherty on December 8^{th} was a sell-out show.

Music

We wound down our music for 2023 with online and live hybrid Singing Session and Slow Sessions which were attended online by a wide geographic spread.



Art Gallery

New exhibition Vibrant Horizons by Clare O'Connor is a true splash of colour in the darkness of winter. The exhibition has its official opening on December 20th and will run until end of January.

LIBRARIES

The Santa Experience at Parslickstown House

Fingal Libraries events programme for 2023 ended with activities to mark the Christmas season, including storytelling sessions with Roisin Murphy and a visit from children's author and illustrator Alan Nolan at the Santa Experience, Parslickstown House on the 13th, 14th and 15th of December. Children's Books were donated by Libraries to the families attending the event.

Book Gifting to Fingal Community College

Transition year students in Fingal Community College, Swords, received a major contribution to their library and copies of books by award-winning author Dave Rudden on 12th December 2023 as part of Fingal Libraries book gifting programme under the Community Recognition Fund. The presentation also marked the culmination of the 'From TY To TV' screenwriting course, which Dave delivered to transition year students in the school. In the final workshop, students met film producer Ali Doyle to receive feedback on their work.



Spring 2024 Programme of Events at Fingal Libraries

Fingal Libraries is rolling out its Spring 2024 programme of events. The Spring in Fingal Libraries 2024 brochure, which gives details of events taking place in libraries over the first four months of the year, will be available in mid-The range of talks and workshops January. scheduled from January to April 2024 reflects national and library-led programmes such as Heathy Ireland and Right to Read. Themed programmes will offer events supporting literacy, culture, creativity, heritage, STEAM (Science, Technology, Engineering, Arts, Maths), healthy living, skills for life, digital skills, and environmental awareness. The diverse needs of the people of Fingal will be reflected in the programme, including age-friendly and sensory-friendly events. Events will take place across the Fingal Libraries branch network to celebrate St. Brigid's Day (1st February), World Book Day Ireland (7th March), Engineers' Week (2nd - 8th March) and Seachtain na Gaeilge (1st – 17th March).

Healthy Ireland at Your Library

There will be a full programme of Healthy Ireland at your Library events to motivate people to lead a healthier 2024. Beginning in January, a four-week chair yoga course and a four-week gentle exercise course will take place in a number of libraries. Beginning in February, a four-week Tai Chi course will introduce participants to this low impact, slow motion exercise. These courses are designed to promote active living to adults of all ages and abilities.

Another aspect of the Healthy Ireland at your Library programme is health information literacy. The Dementia Services Information and Development Centre (DSiDC) will give dementia awareness talks in a number of libraries. Bodywhys, the Eating Disorders Association of Ireland, will give talks on supporting people with an eating disorder. The Marie Keating Foundation's Mobile Information Unit will also visit libraries to raise awareness of common cancers.



Wellbeing for Students

In partnership with the Sports Office, a six-week exercise programme will be rolled out for secondary school students in Blanchardstown Library, beginning in February. These half-hour 'Memorize and Move' sessions are aimed at students who need a short break from studying. The mental health of secondary school students who can experience stress and challenges, particularly in the lead up to exams, is the focus of a six-week student wellness programme with Creating Wellness. The programme will take place in Balbriggan, Blanchardstown and Malahide Libraries and will support secondary school students to maintain a personal self-care programme. Workshops include training to increase focus and calm, as well as improving selfconfidence.

St. Brigid's Festival

Fingal Libraries will again celebrate St. Brigid's Day, which falls on Thursday 1st February 2024, with events for all ages celebrating women's creativity. This year's programme will include an 'In Conversation' event with best-selling authors Emer McLysaght and Sarah Breen of the Aisling series of books in Blanchardstown Library on St. Brigid's Day. There will also be literary themed events for children. Author Sarah Webb will speak to invited audiences of school children in Malahide Library and Donabate Library about her book Blazing a Trail, which celebrates remarkable Irish women who changed history. Acclaimed children's author Mary Murphy will launch her new book, The Minute Minders, in Blanchardstown Library on 27th January.

Older children and teens can look forward to a series of three workshops in the Fingal Makerspace, in which they will design their own St. Brigid's cloak in the form of a quilt. Each three-hour session will focus on different aspects of the design and practicalities of printmaking and quilt construction, culminating in the creation of a large St. Brigid's quilted cloak (Brat Bríde) for display on St Brigid's Day. Younger children can create their own St. Brigid's cloak using collage in library workshops with illustrator Úna Woods.

St. Brigid's Cloak Colurful Collage



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Skills for Life

Fingal Libraries Skills for Life programme starts in January with 'Getting to know your Smartphone or Tablet' classes in four libraries. This will be followed in February by a four-week computer course for adults who have some knowledge of computers but would like to develop their skills further. January also sees the beginning of a series of workshops on budgeting and household finance management. These workshops are funded by Europe Direct.

History and Heritage

Fingal Local Studies and Archives will host a talk on The Sinking of the Tayleur Sailing Ship in 1854 with Edward J. Bourke, author of Bound for Australia: The Loss of the Emigrant Ship Tayleur. The sailing ship Tayleur was wrecked on Lambay 170 years ago. Malahide, Skerries and Rush were involved in the rescue of the survivors. This talk takes place on 24th January at 46 North Street, Swords.

ECONOMIC DEVELOPMENT

Fingal Skills Strategy

Planning has commenced for the Xplore Your Future Expo for 2024 which will be held in The Helix in October 2024.



Tender documentation is being finalised to procure consultants for the next iteration of the Skills Strategy in Q1 2024. Workshops are planned for January 2024 for each of the Skills Strategy sectoral sub-groups to agree work programmes for 2024.



The SKYLA Project "Smart Specialisation Skills Ecosystems for the Twin Transition" is a 4-year project which focuses on enhancing the role of VET in smart specialisation sectors. Projects partners include Italy, Poland, Sweden, Lithuania, Bulgaria, Greece and Belgium. Reporting for Period 1 of the Project has been completed and work is commencing on the identification of good practices in Fingal and with the other project partners for dissemination through the network for Period 2.

Economic Development Strategy

Grant Thornton Consultants are finalising work on an Economic Development Strategy for Fingal and work has commenced on a Marketing Plan, with consultations in December with key stakeholders and further consultations scheduled in January 2024. It is anticipated that the draft Economic Development Strategy will be launched in Q1 2024.

URBACT – EcoCore



Fingal County Council is leading the URBACT EcoCore Project which comprises a network of 9 small cities/towns in Europe focussing on challenges and opportunities for green growth and sustainable economic development along transport corridors.

Balbriggan is the lead town and the other partners committed to the network are Albu Iulia, Romania; Dubrovnik, Croatia; Kekava, Latvia; Ormoz, Slovenia; Parnu, Estonia; Santo Tirso, Portugal; Tuusula, Finland; Villena, Spain.



The network partners finalised the project communications plan and a number of press releases and communications issued from project partners about the project and the first transnational city visit to Balbriggan in November. The baseline study and roadmap for the project for the next 2 years has been subjected to Urbact Secretariat for approval.

The project is entering the action planning stage for 2024 with planning commencing for a series of masterclasses on key topics for partners and a number of transnational meetings scheduled to be held in partner cities in 2024.

Citizen, Equality, Rights and Values Programme (Cerv)

CERV is an EU Funding Programme for citizens' engagement and the implementation of EU rights and values. Fingal County Council has been awarded CERV funding to participate in 2 separate projects, which commenced in January 2023 and will continue for 18 months.





Green It Your Work



The fourth Green IT Your Work meeting took place in the Larnaca, Cyprus in December 2023. Representatives were present from Romania,

Spain Greece, Cyprus, Slovenia, Croatia, Italy and Ireland.





Work is continuing on the objectives of 'Green IT Your Work' which are:

• Youth Debates about European Digital Age project highlighting the role of young people in the green transition.

• Promote green jobs with the aim of contributing to greener European cities



InclusEU

The InclusEU project aims to encourage volunteer action as a social response for an inclusive Europe.

Work continues on the project with partners from Italy, Poland, Hungary, Spain, Portugal, the Netherlands and Romania. The next project will take place in Romania in February 2024.



Alcohol Education

Healthy Fingal in collaboration with the North Dublin Drugs Task Force are piloting an alcohol education programme with Lusk Utd AFC in January 2024. The pre-crisis education programme targeting men over 35 will run for 8 weeks in tandem with an exercise programme to encourage men to evaluate their drinking levels and potentially reduce their consumption levels.

We Can Quit

Healthy Fingal have teamed up with Empower to deliver two pilot We Can Quit programmes with the Blanchardstown Training Centre and the Tolka River Project, Mulhuddart. The We Can Quit programme, was developed by the HSE and is aimed at encouraging people to quit tobacco/vaping. It will run for 10 weeks with participants enrolled in a physical activity pursuit as picked by the group

Sustainable Fingal



The Council collaborated with DCU and DAA to submit two funding applications on sustainable projects, however the applications were not successful, work has commenced to re-orient the projects into other funding streams.





Work continues on the development of an action plan to advance the objectives of Circular Cities in Fingal. Fingal's profile has been published on the Circular Cities website and the first annual report on Fingal's transition to the circular economy under the Circular Cities Declaration was submitted in October 2023.

<u>CC Declaration | Fingal County</u> (circularcitiesdeclaration.eu)

Dublin Belfast Economic Corridor



Fingal County Council was awarded €150,000 by the Department of Housing, Local Government & Heritage under the Shared Island Local Authority Development Funding Scheme for a Feasibility Study for the development of regional innovation/enterprise hubs along the Dublin Belfast Economic Corridor. DBEC's ambition is to innovation hubs to encourage use the development of new and existing high-growth businesses to stimulate sustainable and climateconscious growth along the Corridor. The Council is leading on the project with the support of the eight local authorities and two universities of the DBEC partnership. The feasibility study has been completed and was submitted to the Department. Drawdown of the eligible funding has been completed.

Fingal County Council continues to liaise with DBEC on a series of potential projects for DBEC.

LOCAL AND RURAL DEVELOPMENT



Fingal Local Community Development Committee

The Fingal LCDC continues to oversee and administer the key areas of LEADER and SICAP and the various Local Development and Community Development funding programmes under its remit. The LCDC also manages the Healthy Ireland Initiative and the Social Enterprise Grants Scheme. The LCDC met on the 13th December 2023 to consider progress on the LECP and other matters.



An Roinn Forbartha Tuaithe agus Pobail Department of Rural and Community Development

Fingal Local Economic Community Plan 2023 – 2028

Consultants Grant Thornton have prepared the socio-economic profile of the county for the new LECP, reviewed the last LECP, drafted high-level objectives and facilitated the consultation process with the public and key stakeholders and incorporated feedback on the draft LECP. The draft LECP and the 2-year Implementation Plan of the LECP (2023-2028) have been circulated for final comments. The draft LECP has also been submitted to the Eastern Midlands Regional Assembly (EMRA) for their input. It is anticipated that the LECP will be brought to Council in January 2024.

Community Support Fund

The Community Support Fund (CSF) was launched in January 2023 and is funded by the Department of Rural and Community Development. Fingal was allocated €341,875 in funding for groups across the county. More than 270 applications were received from community and voluntary groups in Fingal for the current and capital funding streams by the submission deadline of 10th February 2023. The evaluation of the applications is completed, and payments of the grants to community groups/organisations is complete.

Local Enhancement Programme

The Local Enhancement Programme is funded by the Department of Rural and Community Development. Fingal was allocated €220,842.98 in funding for groups across the county. A call for applications will be issued in January 2024 for community groups/organisations.

Community Recognition Fund

The Community Recognition Fund (CRF), funded by the Department of Rural and Community Development, approved the Council's project proposals in March 2023. Fingal County Council has received an allocation of €1,748,912 for 26 projects across Fingal.

There is an allocation of &850,512 for eight projects in Swords and &435,000 has been provided for four projects in Dublin 15. Three projects in the Howth Malahide Local Electoral Area have received a total of &92,000 while &96,600 will be spent on four projects in Skerries, Rush and Lusk. Three projects in Balbriggan will be funded by grants amounting to &44,000 while two projects in Balseskin will receive a total of &30,200 and one in Santry will receive &20,000.

All projects are required to be complete by 18th October 2024 and work is progressing on the implementation of project with the Council submitting an initial drawdown on October 26th of €178,000 in respect of works completed during 2023.

SICAP



The resources and staff of the Fingal SICAP Programme continue to be leveraged to assist with the Ukrainian Refugee Crisis response. The SICAP Programme continues to help in the response to this crisis and is a central resource to the work of the Ukrainian Refugee Community Response Forum. Additional funding has been received from the DRCD to help with the delivery of services to Ukrainian Refugees in Fingal and additional staffing resources from the Ukrainian community have been employed on the ground to assist with this. The Fingal SICAP Programme has been allocated €304,369 in 2023 specifically for Fingal's Ukrainian Refugee Response with an additional allocation of €65,000 recently granted.

Procurement for SICAP programme period 2024-2028 has been completed and the new contract has been awarded and executed.



Leader Programme

In December 2022, the Dublin Rural LEADER Local Action Group (LAG) approved in full the allocated LEADER 2021-22 Transition Programme for eligible projects in the administrative areas of Fingal, Dun Laoghaire Rathdown and South Dublin.

Fingal LCDC was successful in Stage 1 to run the next LEADER Programme 2023 – 2027 for the Dublin Rural LEADER LAG and submitted the new Leader Development Strategy for evaluation in Stage 2. The Dublin Rural LAG and the implementing partner Fingal LEADER Partnership CLG have been approved to deliver the new Programme from 2024 onwards.

ENTERPRISE CENTRES

Fingal's Enterprise Centres continue to participate in ConnectedHubs.ie.

ConnectedHubs.ie is a one-stop-shop for remote working hubs throughout Ireland.



All three Enterprise Centres have space available to start-up businesses and businesses/ individuals who wish to avail of remote working options and facilities. Bespoke options or generic office fitouts can be considered. Occupancy rates at the Council's three enterprise centres are all over 90%. The three Enterprise Centres currently support 65 businesses and over 320 direct jobs.

Demand for the new Remote Working Hubs in BASE and Beat remain strong following the Connected Free Voucher Scheme run in 2022.

Fingal County Council was approved for €50,000 in new funding to promote Remote Working Hubs in the County under the Town and Village Renewal Scheme Marketing Measure. A cross-departmental team within the Council is implementing initiatives to promote Fingal as a Remote Working Hub base for remote workers with a marketing campaign commencing in January 2024.

Drinan Enterprise Centre is promoting the availability of a bespoke media studio facility available for immediate booking to all individuals, groups and business interests.



TOWN REGENERATION

Our Balbriggan 2019 – 2025 Rejuvenation Plan – A Socio-Economic Strategy



The Our Balbriggan Programme Office continues to support the Leadership Group and its five pillars, who meet regularly, to progress work across a range of economic and social measures including: Growing the Local Economy, Public Realm & Infrastructure, Education, Skills & Employment, Community Integration, Health & Well Being and Community Safety. The Balbriggan Leadership Group, which is chaired by Professor Brian MacCraith, provides oversight and stewardship for the plan's implementation and are due to meet next in January 2024 where the review of the Our Balbriggan Programme will continue to progress. The Leadership group receive updates on workplan objectives from all five pillar Chairs at Leadership meetings and by monthly report.



The Quay Street, Harbour & Environs scheme is anticipated to be on site in 2024 to be completed on a phased basis in 2025. Irish Water are currently on site in the Quay Street Car Park to complete upgrade works on the pumping station located there, with alternative car parking currently available at Bath Road/Balbriggan FC & Bremore Castle. Communications to this effect have been issued on social media and other local channels in Balbriggan.



Part 8 Planning Permission for 2-4 Dublin Street was granted approval at full Council in October and the project has now progressed to detailed design phase. 2-4 Dublin Street is to be transformed into a new Creative Hub with 8 workspaces at 2 Dublin Street and an ancillary connected space at 4 Dublin Street which will support STEAM education, training and enterprise activities supported by SMART Balbriggan and the Fingal Arts Office.





Demolition works on 14 Bridge Street (house known locally as Keelings) have been completed and the installation of a temporary Pocket Park has been completed with landscaping, street furniture and fencing installed. The pocket park was officially opened on the 7th December to coincide with the turning on of the lights in Balbriggan by Deputy Mayor Cllr Grainne Maguire. Annexes at the rear of DeBruns buildings are in the process of being demolished. An Integrated Design Team will be appointed shortly to assist in determining the options for the long-term use and design of the site in line with site constraints.

Donnelly Civil Engineering Ltd and MWP Engineering have delivered a package of improvement works at Balbriggan Harbour. The main Harbour upgrade works and shoreside services are complete, with some lighting improvements awaiting final completion further to new electricity connections.

The programme office are to engage Project Management Consultants to complete the phase 2 element of the Balbriggan Tidal Pool and Swimming Platform Feasibility Study in January 2024. Potential funding options and funding models will also be investigated and identified.



A comprehensive Balbriggan Public Realm Strategy - Masterplan & Design Guide and a Balbriggan Active Travel & Transportation plan are complete with both expected to be published shortly.



The Our Balbriggan Office continues to generate regular and unique content across all social media channels, Facebook, Twitter, Instagram, LinkedIn with over 5.1k followers on Facebook.





Town Centre First – Lusk

The structure, membership and Terms of Reference for the new Lusk Town Team were agreed earlier this year. Together with the Town Team there are three Pillar Groups representing the Community, Business and Economy and Public Realm / Climate Action & Sustainability (to include Vacant & Derelict Buildings).

Consultants to support the preparation of a new Town Plan were appointed to work with the Community, Businesses and Public Realm Pillars in Lusk to get their views for inclusion in the new town plan. Work on this has progressed well, with a draft of the new Town Centre First Plan for Lusk currently being reviewed.



Town & Village Renewal Schemes

The 2023 Town and Village Renewal Scheme was launched during the Summer and the Town Regeneration Office submitted 5 applications to the Department of Rural and Community Development for consideration in November. Decisions on these applications are awaited.



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In 2023, the Town Regeneration Office completed the implementation of the Rush Streetscape Scheme. The Council had been approved for €100,000 in funding from the Department of Rural and Community Development for the Rush Streetscape Scheme and 30 properties in the centre of Rush have been supported with funding.



In 2023 the Town Regeneration Office completed the Donabate Streetscape Scheme for properties in Donabate Town Centre. €36,000 in funding had been approved from the Department of Rural and Community Development for this Scheme under the last Town and Village Renewal Scheme 2022.



An application under the Outdoor Recreation Infrastructure Scheme for a feasibility study for facilities for sea swimmers in Skerries was successful in November. Work on this to begin shortly.

In 2023, the Town Regeneration Office was successful in securing €7 million for a new revolving fund that will acquire vacant or derelict properties to renovate, bring back into use and sell back into the market for housing purposes. An initial 19 properties under this fund have been approved for inclusion by the URDF Call 3 Fund / Department of Housing Heritage and Local Government.

Derelict Sites

Since taking over responsibility for the Derelict Sites function in September 2023, the Town Regeneration Office has been busy, with 29 new sites identified which are actively being progressed in line with the Derelict Sites Act 1990.

A total of 46 Statutory Notices were issued in 2023 throughout the electoral areas to site owners under the Derelict Sites Act, with 28 of these issuing since September.



Reporting of potential derelict sites can be made to **derelictsites@fingal.ie**

LOCAL ENTERPRISE OFFICE



LEO Fingal provides a broad suite of support services to stimulate enterprise and enable small businesses to succeed. Some of the LEO highlights for December 2023 are as follows:

Evaluations and Approvals Committee

The Evaluation and Approvals Committee (EVAC) met on 13th December and approved €212,500 in funding across Business Feasibility, Priming and Expansion Grants. Year to date €895,000 has been approved across forty-six applications from Fingal businesses. A further 2 Agile Innovation grants to the value of €101,000 have also been approved in 2023. The next EVAC meeting will be in Quarter 1 2024

Management Development Programme



The second Leadership for Growth programme concluded in December with graduation early in the New Year. As part of the programme, the owner manager participants will each produce Work Based Assessments which document their strategic plan and acts as a living document as well as a point in time reference for where their business is now and the actions they need to take to grow.

Fingal Business Network





Fingal Business Network hosted a Christmas Networking Lunch on December 1st with over 140 businesspeople in attendance as well as Mayor of Fingal Cllr Adrian Henchy and CE of Fingal County Council AnnMarie Farrelly. Guest speaker at the event was Aine Kerr, Technology & Digital Entrepreneur, who was named as one of "Ireland's rising stars: the 50 ones to watch in 2023". Aine discussed her business journey and "Top tips for Business Success." The session concluded with a festive lunch for the attendees, providing them with an opportunity to network and connect with each other. Fingal Business Network is looking forward to 2024 with quarterly networking events being added to the schedule.

Upcoming Fingal Business Briefing Sessions



The Fingal Business Briefing final information session for 2023 was hosted on 6th December for small businesses and entrepreneurs. The briefings outline the supports and services available to small businesses and individuals seeking to start their own business, through the LEO and other state agencies. Year to date, 204 individuals have attended a business briefing in 2023. The next business briefing is scheduled for 10th January 2024.

Food Supports



After hosting several Food related initiatives and workshops in 2023 including the Food Starter Programme and How to Sell Food and Craft Products at Markets & Pop-Ups workshop, LEO Fingal is now in the process of organising a new training schedule for 2024. The next Food Starter Programme for the Dublin region will commence on 22nd January 2024 with another Fingal led Dublin Food Chain networking event planned for 17th January 2024 in the Clayton Hotel, Liffey Valley.

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Energy Efficiency Grant Scheme



Applications are open for the Energy Efficiency Grant Scheme which is being rolled out throughout the 31 Local Enterprise Offices. The Scheme will enable small businesses to invest in technologies and equipment to make their businesses more energy efficient. The grant will cover up to 50% of the costs to a maximum amount of €5,000. The goal is to reduce the impact of small businesses on the environment and help them to reduce costs to enable them to become more competitive. As part of the process, applicants complete the Green for Business Programme, a customised initiative whereby the business develops a strategy to become sustainable.

Trading Online Voucher Scheme



An initiative under the Government's National Digital Strategy, the Trading Online Voucher (TOV) scheme supports small businesses by allowing them to enhance their online offering by providing a grant of up to \pounds 2,500 for ecommerce and digital marketing activities, as well as giving businesses a better understanding of how they can exploit E-Commerce opportunities for their business. In 2023, a total of 83 applications have been approved in the amount of \pounds 183,716. The next Trading Online Voucher seminar will be held online on Friday 30th January 2023

Business Advice Clinics and Mentoring



LEO Fingal provides one to one business support services through Business Advice Clinics and a Mentoring programme, online and in person. The Fingal mentor panel consists of a variety of skilled and experienced mentors from a range of business backgrounds. In 2023 the clinics offered one-to-one advice and guidance to 924 clients in Fingal. The Mentoring Programme was exceptionally busy with a total of 273 clients receiving expert mentoring throughout the year.

Microfinance Ireland Loans

LEO Fingal provides a loan scheme through its partnership with Microfinance Ireland, with loans of up to €25,000 per approved applicant. LEO Fingal is actively promoting the availability of loans from businesses that have difficulty raising finance from their bank. Applications are processed and assessed by LEO Fingal and submitted to MFI (Microfinance Ireland). Applications submitted through LEO Fingal are eligible for a reduced interest rate. LEO Fingal has processed and submitted 15 MFI loan applications in 2023.

Training and Events

The Start Your Own Business and Social Media and Digital Marketing courses will continue again in January and complete the courses which kicked off in 2023. LEO Fingal has also launched its training programme for 2024 with January training events published and already starting to fill up.

156 participants have embarked on one of 11 SYOB programmes year to date. There were a further 84 participants in the SYOB Bootcamp in Local Enterprise Week and 113 at the U-Start programme for Ukrainian nationals earlier in the year.

Internationalisation and Export Development

LEO Fingal is providing a further opportunity to small businesses that wish to explore export markets through its latest Export Development Programme which will commence in Q1 of 2024. The purpose of this programme is to provide clients with the skills and the confidence to identify, target and exploit new business opportunities. In addition, the Exporter grant enables small businesses to explore and develop new market opportunities by providing up to ξ 2,500 to businesses investigating and researching export markets. Export Grants have been approved for 13 Fingal businesses for the year 2023.

Showcase Ireland 2024



Showcase Ireland 2024 will take place from 21st -23rd January 2024 at the RDS, Dublin. Showcase is presented by Design & Crafts Council Ireland, Enterprise Ireland and Local Enterprise Offices and supported by the Department of Enterprise, Trade and Employment. This four-day trade show is recognised as one Ireland's largest international trade shows and offers manufacturers, designers and craft makers the opportunity to exhibit their new collections. LEO Fingal have been allocated 8 stands for this event. Following a selection process, the 8 successful applicants have been chosen to represent LEO Fingal: Stories by Ola (Skerries), Moss of the Isles (Swords), Nicola Weldon (Balbriggan), Clémence Prosen Art & Design (Balbriggan), Rob Stears Illustrations (Castleknock), Waylon & Flo (Skerries), Luxie Kids (Trading as BabyDub, Donabate). These craft & design businesses are also provided with training by LEO Fingal specifically on sales techniques for craft products who are displaying & selling their work at exhibitions.

Student Enterprise Programme



The 2023/24 Fingal Student Enterprise Programme is well underway. 26 Second level schools across Fingal are participating this in year's programme. The savvy students will develop their own actual businesses, researching, resourcing, trading services and products, with the guidance of business mentors. Fingal LEO boasts the largest enterprise programme for second level students in the country with prizes including an international educational trip to a European City for the senior category winning students and teachers.

OPERATIONS

Contents

Works Programmes Car Parking Services Burial Grounds Services Traffic Operations County-wide Fleet Management & Plant Hire Unit Public Lighting Recycling Centre Update Licenses Surface Water Meetings / Briefings

<u>Works Programme</u> Balbriggan Area Parks



Recent installation of new pedestrian entrance into Skerries Town Park. First tar surface in place and final resin surface to follow in early 2024.



New footpath construction along public open space in Chapel Farm, Lusk.

Swords Area Parks



Recently installed Timber Knee Rail Boundary around Rathbeale Archaeological Park.



Recently installed seating around open spaces in the Swords Area

Balscadden



Ditch cleaning works undertaken at Balscadden by the Roads Depot crew.

Loughshinny Harbour





Ongoing works on the Harbour Wall

Loughshinny



Footpath Sweeping and clearance of leave fall and hedge growth

Skerries Graveyard



Cleaning works carried out at Skerries Graveyard.



Cleaning works carried out at Skerries Graveyard.

Swords



Road relining at Batter Lane, Swords

Swords

Footpath works carried out at Seatown Terrace.





Brackenstown Road

Works completed on Brackenstown Road, which reopened on Friday 15th December.





Howth Malahide Area Programme of Works

Concluding works on the 2023 Programme of Works in the Howth Malahide area were completed in December.

The team have been working on the draft 2024 Programme of Works which will be presented to Councillors at the January 2024 Area Committee Meeting

Roads Works & Footpath Works in Howth Malahide Area

Streamstown Lane Road Widening and Footpaths POW 2023



Streamstown Lane at the Malahide Rd end prior to the road widening, drainage, and footpath works commencing.



Road Build Up & Formation, Drainage, and Kerbing installed on Streamstown Lane.



Footpaths being poured on Streamstown Lane



Streamstown Lane widened and resurfaced, and line marked at the Malahide Rd End. Footpaths have been completed and new road kerbing completed on both sides. All the ESB, Eir and Street Lighting Cables are being placed under ground and the street lighting columns are erected and waiting an ESB Connection to provide power.

> Sutton Cross Road Inlay POW 2023



Road surface planed off and awaiting Road Inlay. The wearing course had reached the end of life and was in very poor condition.



Sutton Cross Inlay from Baldoyle direction



Overlaying Sutton Cross Junction. The whole junction was inlayed over 4 nights to minimise traffic delays and minimise joints to extend the life span of the new road surface.

Bayside Footpaths 2023 POW



Footpaths on the 2023 POW was completed in December 2023. Drop Kerbs were installed and tactiles along the main entrance to Bayside to facilitate those with impaired vision and mobility as part of the works.

Roads Crew Repairing Potholes, Kinsealy Lane





Wearing course potholes planed out with JCB and planer to minimise waste to be disposed of and tonnage of tar required for the repair works.

Malahide Demesne

Soil Decompaction and nutrient injection

The team carried out soil decompaction around some of the trees along Hogans avenue In Malahide Demesne, with more to do in the new year to relieve compaction. This is intended to revitalise and reinvigorate the trees

A probe which is connected to a mobile air compressor to penetrate the ground to a depth of approx. 650mm.

Once this depth is reached a large blast of air is released to fracture and de-compact the ground.

Once this has happened a dose of pressurised liquid nutrients released into the soil comprising of biochar activated with liquid seaweed. This is then further forced through the ground with a second blast of high-pressure air. Generally, one hole every square metre within the dripline of the tree is done.



> Road Repairs

Strengthening and Patching works being carried out in the Back Road car park and throughout the Malahide Demesne.











Christmas Pilot Community Stakeholder Event – 13th December 2023.

This was a pilot event co-ordinated by An Garda Siochana with the aim of reaching out to the community and provided an opportunity for residents in the local area to interact and engage with all stakeholders which included the Garda, DFB, Civil Defense, HSE, Aramark, TFI and Fingal. The event was predominantly focused on young persons who engage with youth groups and projects in the area (Coolock / Swords / Malahide). Due to the interest in the event the organisers were in a position to extend the catchment to a number of schools, some charity organisations, special needs young persons, persons in care and a number of community groups in the area.

Fingal Joint Policing Committee was represented at the event alongside the NTA who transported some of the participants to and from the event.

The event was sponsored by a number of agencies including Fingal County Council, Department of Justice, Dublin City Council and Northside Partnership. Follow Fox Events "FFE" kindly facilitated this event in their spectacular facility, "Wonder Lights in Malahide Castle and Gardens".





Emergency road closure on the Dublin Road

Fingal on call team had to implement a temporary road closure on the Dublin Road between the junction of Yellow Walls Road and St Margaret's Road on the request of the AGS after a vehicle struck a telegraph pole. The road closure remained for a number of hours until the ESB replaced pole and reinstated power connection.





> Golf Pavillion

Two Porta-cabins have been placed to facilitate the operation of the Malahide Recreational Facilities over the Christmas period and whilst the improvement works are being carried out.



Burial Ground Works > Balgriffin Cemetery

Works are continuing on the upgrading of the boundary wall at Balgriffin Cemetery as seen below.



Laying of boundary wall foundations at Balgriffin Cemetery.

Beaches, Cleansing and Storm Support Works



Installation completed of the new ladder at High Rock, Coast Road, Malahide.



New glazing and doors at our saint St. Fintan's burial grounds completed office and canteen.



Placement of columbarium plaques at Saint Fintan's burial grounds.



Howth Malahide cycle way and footpath cleaning.



On call staff attending RTA Malahide Road village 16/12/23.



Inspection and service of our lifeguard defib for the 2024 summer season.

CASTLEKNOCK MULHUDDART AREA Works at Porterstown Park





Before and after photos of footpath widening.



Hardstand installed to site coffee vendor.

Portersgate





New perennial border planted by the Operations Department at bottom of tree carving in Portersgate View.

Hazelbury Park

Drainage Works carried out in Hazelbury Park in December.



St. Catherine's Park

Playground improvements carried out.





Coolmine Train Station





Works carried out at wooded area near Coolmine Train Station.

Tree Works, Millennium Park





Tree Works have been carried out in Millennium Park.

Storm Ellen

Recent photos of fallen trees caused by Storm Ellen on the 9th of December.



Tree Removal, Castleknock





Tree removal works carried out by the Tree Crew on Diseased Trees in the Castleknock Area. These trees were inspected earlier in the year By the Department of Agriculture, due to suspected Fire Blight Disease.

N3 Motorway

Grass cutting, weed eating, litter picking works by Operations Dept / Coolmine D15 on the N3 motorway for the final cut of the year 2023.





New Parkour Equipment, Millennium Park



Millennium Park took delivery of bespoke seating units for its new Parkour / teens pace area - Just in time for the Christmas holidays.
Car Parking Services

November 2023

There was a total of 1389 parking tickets issued during November 2023.

Breakdown of Parking Offences ences

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Offence	Main Ticketing Offences - November 2023
9A - A VEHICLE COMMITING AN OFFENCE CONTRARY TO	
PAY AND DISPLY/PERMIT PARKING	682
04G - PARKING A PRIVATE VEHICLE IN A LOADING BAY	173
08A - PARKING A VEHICLE ON A FOOTPATH	166
9A - A VEHICLE OUT OF TIME TICKET	125
9D - PARKING A VEHICLE ON A DOUBLE YELLOW LINE	96
9F - PARKING/STOPPING A VEHICLE IN A DISABLED	
PERSONS PARKING BAY	30
9C - VEHICLE OUTSIDE BAY	21
04C - PARKING A VEHICLE IN A TAXI BAY	17
07A - OBSTRUCTION TO OTHER ROAD	
USERS/PEDESTRIANS	17
04B - Vehicle Parking Opposite a Continuous White	
Line	9

Main Ticketing Locations:

Top 10 Locations

Location	Main Ticket Locations November 2023	
North Street - Swords	143	
Bridgefield Car Park - Malahide	74	
Church Road - Malahide	71	
South Strand Skerries	67	
Main Street - Swords	61	
Strand Street - Skerries	56	
Old Street - Malahide	56	
Harbour Road - Skerries	53	
Quay Street (short stay)Carpark - Balbriggan	47	
The Green - Malahide	46	

Burial Ground Services

The Operations Department are continuing to administer and monitor delivery to ensure business continuity for Fingal's Burial Ground Service. There were 133 Interments in November 2023.





Traffic Operations County-Wide

Final works were carried out in December completing the 2023 Program of Works in each Administrative Area.

The 2024 Programme of Works (POW) for Traffic was approved in two of the Administrative areas in The remaining draft POW for December. Howth/Malahide is to be presented on the 10th January 2024 at its Area Committee Meeting.

Castleknock/Mulhuddart 2023 POW

Works on the new Traffic Signals in Dublin 11 & 15 are progressing well.

The Zebra Crossings on the roundabout on Carpenterstown Avenue and Laurel Lodge Road were made operational on the 23rd of November. Each arm of the roundabout has a raised zebra crossing, which will enhance pedestrian safety at this location.







four-arm raised zebra crossings New on Carpenterstown Avenue/Laurel Lodge Road

> Road Markings – Lining



Double yellow lines added on Castleknock Avenue at the rear of the pedestrian crossing.



KEEP CLEAR road marking added at the entrance to Hazelbury Park.

Balbriggan/Swords Area 2023 POW → New Traffic Signals



Swords – Junction of Mountgorry Way and Drynam Road – new signalised junction with two sets of controlled crossings and refuge island on Mountgorry Way. Awaiting ESB connection.





Swords – Bridge Street. New Toucan Crossing in Operation outside the Care Choice Home

> New Traffic Calming



Naul- New Traffic Calming Ramps in the proximity of Naul National School



Garristown- New Kerb Build Out Garristown Main Street

Howth/Malahide Area - Traffic

New Pedestrian warning signs for Stockhole Lane and new driver feedback sign for Chapel Road Kinsealy





> Ramps Repair on POW 2023



Reinstated Cushion Ramp in Abbey Park-Baldoyle following road works



Replacement of old red ramps with SMA Ramps-School Lane Baldoyle.



One of Four new ramps for Glencarraig-Sutton.





Conversion of existing Pedestrian Crossing to a Toucan Crossing on Warrenhouse Road-Baldoyle







Upgrade of pedestrian signals by Estuary Road/Old Yellow Walls Road Junction.

Fleet Management & Plant Hire Unit

91 vehicle and plant hires were put in place from 01/12/2023 to 22/12/2023, engaging 19 suppliers.

Street Lighting LED Programme

The Public Lighting Section will continue with the LED Programme in 2023 with 99.5% of all lights switched to LEDS.

100% of new Decorative LED fittings have been installed in towns and villages across the county.





The 2023 Public Lighting Area Works Programme was completed across the county. Examples include (Mourneview Estate - Skerries,) (Red Arches – Car park, Baldoyle) (Manorfields Pedway, Ongar).

Recycling Centres Update





Licenses - Road Opening License's

The Licensing unit continues to process and manage the licensing system for the County. Applications are allocated by area for examination and conditioning which includes reviews of the existing carriageway, footpaths, cycleways, and grass verges. Applicants submit temporary traffic management plans for review to ensure all works are carried out safely within the public domain. Road Opening Licences are a cross functional process for the department and are essential for the asset management of Fingal County Council Road network. **208 Licences** were granted in the month of **December, 62%** of which were granted by way of **automation**. Clerk of Works in each area continue to carry out regular inspections following road opening works by Utilities.







Casual Trading License

Fingal County Council currently have 30 Casual Trading Pitches occupied throughout the Administrative Area.

Covering Hot Food/Tea & Coffee/Ice Cream and Flowers.

Applications continue to come in from parties interested in taking up additional pitches throughout the county, these applications are being processed on an Ad – Hoc basis.

The Castleknock/Mulhuddart Operations Department is in regular communication with our traders and area inspectors to assist in delivery of quality service and ensure compliance.

Street Furniture Licences





Fingal County Council currently have 34 valid Street Furniture Licence's throughout the county: 1 in Castleknock/Mulhuddart, 6 in Balbriggan/Swords and 27 in Howth/Malahide, this is a significant increase on previous years.

We are currently in communication with several applicants regarding the issuing of new SFL licences, pending site inspections in the coming weeks.

The Castleknock/Mulhuddart Operations Department have carried out over fifteen site inspections this year with further planned before Christmas.

We have been in communication with all current Street Furniture Licence holders re the renewal process for 2024.

Storm Water

Stormwater Capital Programme 2023-2025

Fingal County Council are progressing projects adopted in the 2024-2026 Stormwater Capital Program. The 3-year program includes 16 projects with a projected value of approximately \leq 1.2 Million. Below is a brief update in relation to the status of some of the projects that have commenced and planned upcoming projects.

Howth Stormwater Culvert

All Topographical, Manhole, Flow and CCTV Surveys are complete and satisfactory. Optioneering and Investigation Report for WPB has been completed and is to be submitted for FCC review. Preliminary design reports are being updated with survey information and updates of associated drawings. Additional fees to be approved.

> Bath Avenue Storm Water Pipe

This project involved the laying of a new Stormwater pipeline along Bath Ave in Malahide to alleviate localised flooding and allow for future capacity. Construction works were completed on schedule in November following a 10-week window road closure. In total 235m of pipe was laid, the existing network on Grove Road has been connected to the new network, 9 new gullies and 1 Nr pepper pot have been installed and 6 new manholes have been constructed. The new SW pipe is tied into an existing outfall on the Coast Rd. A final reinstatement tender has been posted. A contractor will be appointed in Jan of 2024 with works completed within Q1 of 2024.





- Burrow Beach

The proposed remediation of a surface water outfall pipe on Burrow Beach is scheduled to begin following the seabird wintering season around March 2024. Tenders for advanced materials purchasing are due for submission in early January 2024. Works will be executed by FCC Direct Labour with technical assistance to be provided by design consultants.



Ongar Development Stormwater Remedial Works

Remediation works on the drainage network in **Ongar** following its Taking in charge are substantially complete. The works were undertaken by Formac Contractors with design and supervision by OCSC Consulting Engineers. The initial contract was for 5 months starting in April 2023. As-built drawings are being developed for issue in due course.

- Storm Water Maintenance

Maintenance of the network and much of the capital works programme is generated by inspections which are tabulated on a Works Planner. The types and volumes of issues reported are shown in the chart.



To support Storm Water Preventative maintenance, a contractor has been procured with a Jet Vac Recycler truck and CCTV camera van. Survey works are ongoing in the in the Lusk, Blanchardstown & Castleknock areas.

The manhole cover and frame replacement programme for replacing assets at the end of life is ongoing.

Additional CCTV surveys are being carried out in **Rusheeney and Manorfields** estates to determine the Storm Water network condition ahead of works planned in November. These works will include trenchless techniques and robotic cutting.



A contractor is being procured to undertake various remedial works including part-liner repairs on damaged sections of the storm water network along **Carpenterstown Rd** in Castleknock.

CCTV surveys took place in **Georgian Village** to determine the cause of road flooding. A contractor has been procured to carry out mapping, robotic root removal and condition reports.

Following recent reports of road flooding along **Treen Hill & Minister's Road**. CCTV surveys were carried out and restrictions in the network around Kilhedge Lane have been identified. Works have begun by Direct labour to lay 60m of 300mm dia pipe along Minster's Rd to replace collapsed and damaged sections.



A contractor has been procured to carry out a CCTV of the local network to determine the condition following reports road flooding at **Main St, Lusk**.

Quotations were sought to carry out maintenance work on the **Beaverstown stream** to remove restrictions and clear and overgrown ditch to create storage and to remove flow restrictions. A contractor has been appointed to carry out these works with mobilisation on site planned for February 2024. Following a number of CCTV surveys in **Clonard Court** area of **Balbriggan** a collapsed section of pipe was found. This has since been excavated and replaced with a new section and all restrictions have been removed.





Biodiversity

Assistance is being given by the Storm Water Unit to *Baldoyle Tidy Towns* who have secured funding for a Biodiversity project on the **Seagrange Park** stream, Baldoyle.

Recent inspections have focussed on a local culvert to determine the source of contamination to the surface water network and further sampling is being carried out to support this investigation



Storm Water Connections:

To date 18 new connection applications plus one diversion application have been processed in 2023. **Meetings/Briefings**

• Programme of Works 2024 briefings to Area Committee were held in December

PLANNING AND STRATEGIC INFRASTRUCTURE (PSI)

Contents

Planning Applications Planning Decisions Building Control Admin Strategic Policy Unit Built Environment Division Transportation Planning Parks and Green Infrastructure Division

Planning Applications

There have been 1,277 planning applications received from 1st January 2023 to 30th November 2023, of these 155 applications were invalid leaving a total of 1122 valid applications. The volume of applications received by Local Electoral Area (LEA) is detailed in the table below.

From 1st January 2023 to 30th November, 12 Largescale Residential Development (LRD) full applications have been made to the Local Authority. From 1st January 2023 to 30th November 2023 Fifteen decisions have been made on Large Scale Residential Developments. Of these Fifteen decisions made, twelve have been to grant Permission (3,791 Units) two decisions have been made to request further information and one decision has been made to invalidate an application.

An Bord Pleanála have issued 17 decisions (4 Refusals & 13 Grants -5709 units) on SHD applications in the period from 1st January 2023 to 30th November. There are five SHD's (4,577 units) remaining with An Bord Pleanála for decision.



Planning Decisions

A total of 1,124 planning decisions have been issued to 30^{th} November 2023. There have been 920 decisions to grant permission (82%) and 204 refusals of permission (18%). Included in the 920 grants there have been 68 grants of permissions in respect of single house construction, 514 grants of permission for domestic extensions/works, 75 commercial/retail grants of permission and 44 grants of permission in respect of housing developments of which 23 relate to development of 2 – 20 units, 6 relates to 20 – 50 units, 7 relate to 50 -100 units and 8 which relate to development of 100+ Units.

Building Control Admin

In November 2023, there were 210 building control submissions made via BCMS.

This was made up of 60 Commencement notices, 32 Compliance of Completion Certificates, 63 Fire Safety related Certificates and 55 Disability Access related Certificates.

Commencement notices and Compliance on Completion Certificates are submitted through the Projects module on BCMS.

Fire Safety, Disability Access, Regularisation and Dispensation/Relaxation Certificate applications can be submitted online via the Applications module on BCMS and the Council accepts hard copy applications directly into the office. Most applications are now being submitted via the online system.

The Building Control Admin team processed 152 decisions in November 2023 relating to Fire Safety and Disability Access Certificates. This was made up of 50 decisions to grant and 102 extensions of time.



Strategic Policy Unit

Local Area Plans, Masterplans and Framework Plans

In July, the first round of Plans falling out of the development plan was agreed. This comprises Swords and Flemington LAP's, the Dunsink Plan, Kilbarrack and the Old School House Masterplans and the Stephenstown, Folkstown and Clonsilla Framework Plans.

Work has begun on the Flemington Local Area Plan and the Clonsilla Framework Plan.

The Draft Donabate Framework Plan is almost complete and will be published this month, subject to the outcomes of the environmental assessment consultation which is ongoing.

Residential Zoned Land Tax

The Residential Zoned Land Tax (RZLT) is a tax aimed at activating serviced and residentially zoned land for housing. Local authorities are responsible for identifying the land that is subject to RZLT.

Fingal County Council's final RZLT map for 2024 is now available on our website and at our public office at County Hall, Main Street, Swords.

The map includes lands that meet the relevant criteria for inclusion on the map as set out in the current legislation.

In Scope Residential Lands in Fingal: 3,502 Hectares

In Scope Mixed Use Lands in Fingal: 209 Hectares Residential Zoned Land Tax will be charged annually from 1 February 2025 onwards (subject to the passing of Finance (No.2) Bill 2023). The tax will be administered by the Revenue Commissioners and landowners will have to register for the tax.

A draft revised final RZLT map for 2025 will be published by 1st February 2024. There will be a chance to make submissions in respect of land on this draft map at this time.

Built Environment Division

Building Control/Taking in Charge Section – 21/12/2023



- There were 10 building Control Inspections in December 2023 with 15 buildings inspected.
- There were 3 section 11 requests for further information following building control inspections, issued in December and there have been no enforcement notices issued.
- There was 1 road taken in charge in the council meeting of the 11th of December 2023 (Glen Ellan Road Extension in Swords).
- There is 1 development up for taking in charge in January 2024 (Bay Meadows Phase 2).

Dangerous Structures

There were 2 dangerous structures notified in December 2023. There are a total of 90 dangerous structures active in our database.

Pictures



Checking surfacing for compliance with Part M (disability access)



Checking window details in an apartment block in Dublin 15 (Part B)

Transportation Planning

Snugborough Interchange upgrade

The Snugborough Interchange is currently programmed to be completed in March/April 2024. The last element of the scheme to be completed will the shared active travel route through the underpasses. The scheme has been delayed mainly due to the complexity of the scheme and the number of utility diversions involved. During December additional improvements in traffic flow were made by opening some additional lanes, from the N3 and from Ballycoolin. On the 20th of December all traffic was diverted onto the new N3 overbridge to allow the old bridge over the N3 to be given new waterproofing and resurfacing. The works on the old bridge will continue into February. Following this new traffic signals and the new junction layouts/ pedestrian crossings will be put in operation. Works for completion of the retaining walls between the new cycle friendly underpasses near Waterville junction will continue. Updates will be posted on the scheme web site www.snugboroughinterchange.ie

Ongar Barnhill Link Road

Bam Civil Ltd. are completing the site compound and have carried out preliminary works in advance of the main works. Arrangements are being made with ESB and with Eir to divert existing services which are in the way of the route. Updates for the scheme will be posted on <u>www.fingal.ie/ongarbarnhill</u>

PSI-039 R132 Connectivity Project

Consultation with the National Transport Authority and with Transport Infrastructure Ireland regarding the connection with Metro Link is ongoing with Monthly meetings. Following a meeting with a developer on a new access onto the R132. Modelling the impact of this junction is currently being undertaken by consultants. Detailed design stage is underway and progressing as programmed.

PSI-005 Harry Reynolds Road Pedestrian and Cyclist Route

Construction works is progressing on the Harry Reynolds Road Pedestrian and Cyclist Route for this key infrastructure project for Balbriggan. The work is ongoing and progressing well at three locations on the project on Hamilton Road, Harry Reynolds Road just south of the R122 and at Moylaragh Road. Another meeting took place in December in relation to progressing the art installation piece with Fingal's Art Officer, Local Councillors, Tidy Town Committee members and Our Balbriggan to progress the process of developing a theme and guidance's on commissioning of the art installation. Additional meeting with the ESB in December onsite following the agreement of the new connect point at 12 Controlled crossing points along the project. Also, relocation of existing ESB cables has been agreed on Harry Reynolds Road.



To assist with communication to the community a dedicated project website has been setup which will be updated throughout the project, highlighting the projects progression and key milestone stages; <u>Harry Reynolds Road Pedestrian</u> & Cycle Route | Fingal County Council



Consultancy Framework for Dublin 15 Walking and Cycling Projects

The Planning & Strategic Infrastructure Dept has commenced the procurement process for a Single Party Framework for Engineering Consultancy Services for Pedestrian and Cycling Route Projects in the Dublin 15 Area. The closure date for submission was late October. The assessment of the tender submissions for Stage 1 has taken place and the letters of intent will be issued in January 2024 moving the procurement process to Stage 2. Proposed projects will include the Clonsilla-Damastown Cycle Route and Pedestrian & Cycling Bridge at Granard Bridge Castleknock.



Cycle Network Plan for The Greater Dublin Area – Proposed Cycle Network Dublin <u>North West</u>

PSI 063 Granard Bridge

A tender brief is currently being prepared for a Pedestrian and Cycling bridge over the Maynooth Rail line and Royal Canal at Granard Bridge on the Castleknock Road and will form an integral part of the walking and cycling route for Blanchardstown to Phoenix Park which is a proposed route in the NTA's Greater Dublin Area Cycle Network Plan. The tendering for this project will form part of the initial project for the Engineering Consultancy Services Framework for Dublin 15 Pedestrian and Cycling Route Projects which is currently at stage 1 of the procurement process.



Figure 1 - View from Rail Bridge towards Granard Bridge and Blanchardstow



Figure 2 - Site Location

PSI – 004 Royal Canal Urban Greenway

Dialogue continues to be held with landowners and with key stakeholders the National Transport Authority and Waterways Ireland along the route of the greenway to ensure a coordinated, high quality final design is achieved at interfaces between existing facilities and the proposed scheme. Landowner searches and land referencing are ongoing also. Following this process, the required documents including the Environmental Impact Assessment Report will be prepared for a planning application to An Bord Pleanála in mid-2024.

S2M Pedestrian and Cycle Scheme

The preliminary design drawings are being finalised. The recently published Cycle Design Manual has led to some improvements being incorporated into the overall scheme design. The new manual draws on the experience of delivering cycling infrastructure across Ireland over the last decade, as well as learning from international best practice, and has been guided by the need to deliver safe cycle facilities for people of all ages and abilities. A surveyor has recently completed topographical surveys of public and private lands within the proposed scheme. Ground Investigation Works will be required along the route at all locations where new structures are being proposed. These works have been procured and are scheduled for early 2024. A tree surveyor will be procured in the coming months and a survey of all trees along the proposed route will be carried out. Following this process, the preliminary design can be finalised and documents will be prepared for a planning application to An Bord Pleanála. Engagement with potentially impacted property owners, businesses and stakeholders is ongoing. A search of unregistered lands is ongoing for production of the deposit maps for the land acquisition.



Kinsealy Walking and Cycling Routes

The consultancy framework for various Swords & Kinsealy projects with the initial project being the Kinsealy Walking and Cycling Routes was recently awarded to Barry transportation. The appointed consultants are currently progressing the Kinsealy Walking and Cycling Routes Projects. The Options Selection phase is progressing on two routes, Kinsealy Lane and Chapel Road/Station Road to determine the draft preferred routes. Traffic surveys have been completed. In addition, a surveyor has been procured to carry out topographical surveys. Surveying work is scheduled for early 2024. Briefings will be undertaken with the local members at the next milestone stage. Non-statutory stakeholder consultation which will include road users will be targeted for 2024 whilst targeted stakeholder consultation, for example with potentially affected landowners, will be undertaken as needed.



Fingal Coastal Way

Liaison with landowners and residents' groups along the route of the Fingal Coastal Way continues. The topographical survey of public lands is programmed to be complete by the end of January. This survey will allow designs in the town and village centres to progress. A local consultation is planned for the Quay Street Area of Skerries and will run from mid January to March. The consultation will ask residents for their preferences on traffic management options to facilitate the Fingal Coastal Way. The responses will assist in the selection of designs to be developed further. Affected landowners with farming and horticultural businesses will be informed in January regarding the appointment of the scheme agronomist, at which point further liaison meetings will be held along the route. Searches continue for potentially affected landowners who have not been identified yet.

Broadmeadow Way Greenway

Design options for the northern causeway have been developed using recently acquired ground investigation data from the ground investigation (GI) contract conducted over the summer months.

These options will then be workshopped with the NTA and Irish Rail to seek approval to proceed with single preferred design option that meets the project objectives and ensure the safety and integrity of the railway causeway.

Tender competitions for a number of subelements of the project are advancing through the procurement process including;

- Tender competition for a precast concrete manufacturer for the 12-span 180m long precast bridge deck units has ended and tenders are now being assessed.
- Main estuary bridge Civil Engineering contractor - tender responses for this difficult and time constrained works package are currently being evaluated.
- OHLE strengthening works contractor, strengthening works to the foundations of the overhead electrical systems associated with the Dart which must be completed in advance of the bridge and ramp construction.
- The Underwater Archaeology Unit in the Department of Local Government and Heritage have requested that Fingal County Council undertake an underwater archaeology desktop assessment as part of planning and foreshore commitments, the tender pack for this piece of work has been issued to the market with the competition due to close in December.

We continue to work with and engage with the Department of Housing, Local Government & Heritage on the Foreshore application as we await a final outcome.

Church Fields Link Road

Works are continuing on phase 2 of the Church Fields Link Road and Cycle Network project, including the upgrade and reconfiguration of the existing Wellview Avenue and the installation of 670m of high quality pedestrian and cycling facilities through the eastern parklands linking up with existing networks and future proposed facilities in the vicinity.



Turvey Avenue & Portrane Road

Fingal County Council has lodged an application to An Bord Pleanála (ABP) for a Compulsory Purchase Order (CPO) for the Portrane Road Enhancement Project and two landowner objections have been lodged with ABP in this regard. Further consultation regarding landowner concerns was progressed with one of the landowners having withdrawn his objection. The project involves works to widen the existing narrow footpath on the northern side of Portrane Road in order to provide a suitably wide and safe footpath for pedestrians to use in the vicinity of two national schools (St. Patrick's Boys National School and Scoil Phádraic Cailíní). The project also involves works to provide safe pedestrian crossings and appropriate traffic calming facilities. Subject to approval from An Bord Pleanála, the CPO will allow Fingal County Council to purchase privately-owned land that is required to widen the path and deliver the project. A decision from An Bord Pleanála on the CPO application is expected February 2024.

Separately, Fingal County Council has completed a tender competition to procure a works contractor to build a Footpath Enhancement project on nearby Turvey Avenue, in Donabate. The project will see the construction of a new section of footpath to improve pedestrian safety and increase connectivity for people walking between Donabate Village and the residential areas along Turvey Avenue, west of Donabate Train Station. A works contractor has been appointed with construction work due to commence in January 2024.

Donabate Pedestrian Bridge

The detailed design for the construction of a new pedestrian and cycle bridge over the Dublin to Belfast Railway line at Corballis, Donabate has been approved by larnród Éireann and the Commission for Railway Regulation. The new bridge will cross over the railway line, facilitating a safe and segregated pedestrian and cycle route and will enhance connections between the development lands at Corballis, Donabate Village, the railway station and Newbridge Demesne. Heads of terms have been agreed and necessary licence agreements are being finalised with the developers of adjacent lands to facilitate access to, and construction of, the bridge. Procurement for a main contractor for the works is nearing completion. All necessary documents have been submitted to the NTA for approval to award the contract and for funding for 2024. Construction is expected to commence in Q1 2024.

Donabate Transport Projects

Fingal County Council has appointed Roughan and O'Donovan, a leading multi-disciplinary consultancy firm, to provide engineering, planning and environmental services for the Donabate Transport Projects, which comprise a number of major projects with the objective of improving transport and active travel infrastructure and road safety on the Donabate-Portrane peninsula. The projects include:

- Phase 2 of the Donabate Distributor Road project, to improve access to Donabate and Portrane from the M1-Lissenhall Interchange for all road users, particularly vulnerable road users such as pedestrians and cyclists;
- Blakes Cross Junction Upgrade, to provide a safer junction layout that caters for both motorised traffic and active travel modes of transport such as walking and cycling;
- A study of the M1-Lissenhall Interchange, in collaboration with TII, to assess all technical and operational traffic issues associated with this strategic motorway junction;

 Donabate Active Travel Routes which encompass a number of related local projects which aim to increase local connectivity for pedestrians and cyclists.

Work on the initial data-gathering, concept development and option assessment stages of the Donabate Transport Projects is underway. Further stages of work, relating to environmental assessment, planning consent, etc. will follow on in subsequent years as appropriate.

Parks & Green Infrastructure Division

Fingal Biodiversity Action Plan 2023-2030

Fingal has launched and published its new Biodiversity Action Plan that aims to halt biodiversity loss over the next seven years and help ensure that future generations can enjoy the diverse range of habitats, plants and animals that we take for granted today. The extensive plan addresses biodiversity challenges such as habitat loss, degradation, and species decline, focusing on enhancing and protecting biodiversity in both urban and rural areas. Integrating international and national biodiversity strategies, it maps out an ambitious programme of 100 specific actions to reverse the decline in biodiversity by 2030, making Fingal the first local authority in Ireland to have made such a commitment.



Conservation Works Ward River Valley

Restoration of Historic Brick Arch in Ward River Regional Park nearing completion.

Following a programme of extensive and highly specialised works, the restoration of the historic brick arch in the Ward River Regional Park is nearing completion. It is planned to include the bridge in the park network provided in the park development project.



Part 8 Planning Projects

The Parks & Green Infrastructure Division of the Planning and Strategic Infrastructure Department are currently progressing a number of Part 8 planning projects as part of Fingal's Capital Programme. These projects include new playgrounds, sporting facilities and park up-grade works.

At Laurel Lodge, Castleknock a new woodland themed playground is proposed in the existing neighbourhood park as part of a Part 8 planning application. The period for public submissions closed on December 21st 2023.



Also within the Dublin 15 area an extensive upgrade is proposed for Corduff Park is proposed. The plan in the Part 8 application is to upgrade the park facilities including a new feature playground, enlarged all-weather pitch, grass pitch upgrade, new car park and associated landscaping. The period for the receipt of submissions for Corduff Park Part 8 closed on the 12th January 2024.



In Balbriggan a Part 8 application is currently underway for a car park at Bremore Castle, Drogheda Street to accommodate 125 no. cars close to the restored castle. The proposal includes 64 no. bicycle parking spaces, Electric Vehicle (EV) and universal accessible parking bays and extensive landscaping. The public consultation period for the Bremore Castle car park closes on the 26th January 2024.



HOUSING

Contents

Housing Supply Asset Management Support Tenancy Services Housing Ukraine Response Vacant Homes

Affordable Home Purchase Scheme



Fingal County Council are making homes available for sale under affordable dwelling purchase arrangements across the County.

Our pipeline for affordable housing over the coming years is below:

Affordable Housing Pipeline	Units
Dun Emer, Lusk - Completed	39
Hayestown, Rush – In Progress	52
Hampton Gardens Close, Balbriggan – In Progress	18
Kilmartin Grove Phase 1-Coming Soon	20
Ballymastone, Donabate – Coming Soon	286
Church Fields, Mulhuddart – Coming Soon	260

The Affordable Team held an information breakfast briefing in December in the Crowne Plaza, Santry. The team invited Mortgage Brokers and Mortgage Advisors from across the County. The aim of the event was to provide an overview of the process of buying an Affordable Home and the role of Financial Institutions in the process. The Team received very positive feedback from those who attended.



Construction Programme

Summary of unit numbers in the pipeline	Units
Under Construction	302
Schemes with Planning Approval and Tender Stage	393
Planning and Design	1,110
Part V	292
TOTAL	2,097

Progress of Projects on Site

14 homes delivered in Lusk Village, Lusk in partnership with Cluid Housing Association



Fingal County Council – Restoration of St Ita's Portrane - 14 units

Nine units have been completed and the restoration works commenced on the final 5 units and are due for completion in mid-2024.





Fingal County Council – Update on Affordable Housing Scheme at Hampton Gardens Close, Balbriggan 18 Affordable Units

18 homes have been made available for sale under an Affordable Housing Purchase Arrangement with Orchid Homes in Balbriggan, Co. Dublin. The development is progressing well with completion expected in early 2024. 5 of the 9 no. 1 bedroom apartments are sale agreed and 9 no. 2 bedroom duplex units are all sale agreed. The portal remains open to further applications for the no. 4 remaining 1-bedroom apartments. Applications can be made through - <u>Affordable Housing Scheme</u> <u>| Fingal County Council</u>

18 Affordable homes being delivered in Hampton Gardens Close, Ballbriggan, Co Dublin in partnership with Orchid Homes,







Fingal County Council - Affordable Housing Scheme at Hayestown, Rush 52 Affordable & 10 Social Units

Works are continuing with Phase 1 of the affordable units at Hayestown, Rush which is due for completion in early 2024. Phase 1 consists of a total of 26 units – 24 affordable private homes & 2 social homes.











Tuath Housing – Construction Scheme at Kilhedge Lane, Lusk, Co. Dublin – 31 dwellings

Works are continuing on the 31 units in Lusk being constructed by Tuath Housing. This development is due for completion in early 2024.







Fingal County Council – construction scheme at Bowden Court, Swords – 11 dwellings Works are progressing at Bowden Court, Swords.



Fingal County Council - construction scheme at Ballough Place, Lusk – 10 dwellings

Works at Ballough Place, Lusk are progressing without significant delays.



Fingal County Council - construction scheme at Monastery Court, Lusk – 5 dwellings Works are progressing at Monastery Court, Lusk and the scheme is on track for completion in Quarter 2, 2024.



Fingal County Council - infill scheme at Clonsilla Road – 1 unit Delivered December 2023.



Fingal County Council - infill scheme at Sheepmoor Avenue – 1 unit Delivered December 2023.

Housing Asset Management Report

Energy Efficiency/Retrofitting Programme

Fingal County Council's Energy Efficiency Retrofit programme is progressing well. Work has been completed on 103 properties to date in Strandmill Estate, Barnewall Estate, Rivermeade, and Glasmore Court. Works on a further 19 properties are currently underway in Strandmill Estate, Glasmore Park, and Whitestown Gardens.

Investigative works are ongoing in several other housing estates across the county to include them in this program.



Post-works – *Strandmill Estate, Portmarnock* (*external wall insulation, new windows and doors*)

Returning Dwellings to Productive Use

The number of casual voids within social housing stock which are currently in the re-let process is set out below:-

Voids for Re-letting	20 th December 2023
In the letting process	51
Undergoing re-let repairs	19
With County Architect for procurement of pre-let repairs	8
TOTAL	78

Planned Maintenance Programmes

Cyclical Maintenance - Scheme Painting

The Scheme Painting Programme provides for external painting and joinery repairs to Council housing stock and currently operates on a 6/7-year cycle. Works are reaching completion in Corduff Close, Corduff Cottages, Corduff Crescent, Corduff Green, and Corduff Place. Works are continuing in Domville Woods.

Housing Assistance Payment (HAP)

HAP continues to be the primary source of rent support for those in private rented accommodation. Fingal County Council has set up over 338 new tenancies in 2023 to date with approximately 3927 tenancies set up since HAP began in 2017.

The HAP team is on hand to deal with any queries from applicants and landlords in person at the Housing Department in the Fingal County Council Blanchardstown Office, by phone at 01 8905000 via the CCU or through email at hap@fingal.ie.

<u>Rents</u>

The new rent review process continues, and tenants are required to return their Rent Assessment Form with the relevant documents so that an assessment can be carried out and the correct rent charge applied to the account.

The Rent Arrears team is working methodically through accounts in substantial arrears to encourage tenants to engage with the Council in reducing their arrears. In cases where there is no engagement, despite repeated efforts. proceedings will progress through the legal arena, and to date, the Rents Section has secured two Possession orders with 5 others currently before the courts. We have recently resolved one case to a satisfactory conclusion for both the tenant and the council. Regarding the two possession orders secured, both tenants are engaging with the team to address their areas.

The Rents team encourages any tenant who is having trouble paying their rent to engage with the Council to examine possible solutions. However, there are instances where tenants do not engage or make alternative payment arrangements, and, in those situations, the Council needs to take further action.

Housing Loans

2023 Local Authority Home Loan (LAHL) Review

LAHL Applications Received in 2023:	265
Number of Applications reviewed by the Credit Committee in 2023:	191
Number of Approval in Principle (AIP) issued in 2023:	64
2023 AIP Value	14.8m
Number of Loans Drawdown in 2023	30
2023 Loan Drawdown Value	6.3m

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Further amendments to those properties eligible for the LAHL were announced in December allowing the local authority home loan to be available for the first time to people buying & renovating derelict properties. Up until now, only new, second-hand, or self-build properties were eligible. The same geographical restrictions regarding the property's market value (360k for properties in Dublin) at the end of the renovation will apply.

Further information on the Local Authority Home Loan and the eligibility criteria can be found at www.fingal.ie/localauthorityhomeloan & www.localauthorityhomeloan.ie



Private Rented Inspections

For 2023, following the rollout of annual registration by the RTB and a project to streamline registrations, the target for 2023 was set at 4,576, equating to just over a quarter of 18,000 registered tenancies within Fingal. The team successfully reached 100.42% of the 2023 target by the end of quarter three.

Over 6700 first and follow up inspections took place across the year, with approx. 25% of the inspected properties being brought into compliance in 2023.

The first batch of inspection letters were sent in December in preparation for the January 2024 inspections. The 2024 target will be sent by the DHLGH in the first quarter of 2024 and will inform the inspections programme for the year.

Housing Tenancy Services Report

Housing Support and Housing Position

Housing List positions have been issued to all applicants.

The list position is also available through the CBL portal on Fingal.ie. Applicants who do not have access to this portal should contact Choicebasedlettings@fingal.ie to request their unique username and password.

Changes to Income Eligibility Thresholds

By Circular 48/2022 and changes being implemented via the Social Housing Assessment (Amendment) (No. 3) Regulations 2022, the Social Housing Eligibility Bands increased with effect from 1st January 2023.

Housing applications received year to date.

January- De 2023	cember	2,354
January - De 2022	cember	2,051



Housing applications received year on year 2021, 2022, 2023 date.



Housing Support Appeals

Applicants are reminded, that an appeal must be received within 28 days of a decision being communicated in writing to be eligible for review.

An email address has been established to facilitate the submission of appeals about housing support applications by applicants e.g., closure of social housing applications, transfer of tenancy, income limit queries, medical priority, and transfer applications. Applicants can email – <u>Housing.Appeals@fingal.ie</u>.

Housing Needs Assessment

Following Circular 26/2023 as released on 5th July 2023, the Summary of Social Housing Assessment (SSHA) is due for return to the Department of Housing Local Government and Heritage by 29th November 2023.

Letters Issued to applicants on 15th September to all applicants required to complete the SSHA. Following the successful launch of the Online HNA System in 2022, applicants have been advised to complete the assessment where possible online. This system went live on Monday 18th September 2023 with initial uptake positive and was closed on Wednesday 22nd November.

The assessment was complete with the Summary Return submitted to the Department on 28th November 2023.

Lettings



The above chart depicts the total number of properties allocated since the beginning of 2023 to the 21st December 2023. **405** of these allocations have been in collaboration with several Approved Housing bodies. The other **417** properties were allocated using Fingal County Councils own stock.

Total Allocations to date in collaboration with various Approved Housing Bodies (AHB's) was **405**, the below diagram portrays the monthly allocations.



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405 allocations have been made in collaboration with various AHB's as of the 21/12/2023 – of the 822 allocations made to date, 390 were made via Choice Based Lettings.

There are an additional **116** nominations made on behalf of FCC applicants and lettings are awaiting confirmation of their tenancies from the AHB's.



This chart shows the various AHB'S, reflecting the nominations sent to them during 2023 thus far. Tuath have received the most nominations from Fingal County Council in 2023.

Of the **408** allocations in conjunction with the approved housing bodies, Tuath housing association received **295**.

The collaboration between Local Authorities and Approved Housing Bodies is continuing to have a positive impact on the delivery of social housing.

Allocations 2022 v Allocations 2023



Choice Based lettings (CBL)



Choice Based Lettings December Advertised Properties



Advertisement Period	Property	Bed	Туре	Number of Views	Expressions of interest
29 th Nov – 5 th Dec	Dromheath Avenue, Mulhuddart, Dublin 15		House	893	133
29 th Nov – 5 th Dec	Charlestown Way, Finglas, Dublin 11	2	Apt	946	121
			Total	1839	254

Applicants who do not have access to this portal should contact Choicebasedlettings@fingal.ie to request their unique username and password.

2023 Highlights and Challenges

There has been an approximate **13%** increase in allocations in 2023.

Fingal County Council delivered four large social housing estates. Three of which are in Dublin 15 and one in Lusk North County Dublin. Some of these properties were fitted with medical adaptions which meant applicants with mobility and or medical needs could be housed sufficiently.

All estates are now 94% tenanted. 47 applicants with various medical/welfare needs were allocated properties throughout these schemes. Fingal County Council are implementing the AHB code of Practice and have been working on building strong working relationships with AHB staff. We aim to continue to minimise time frames in which properties are void.

Refusal rates in 2023 are currently at 19%, whereas when using Choice Based lettings the refusal rate is significantly lower and is currently at 6%

Challenges

Delays with Garda anti-social behavioural checks Medical allocations – lack of specially adapted properties

Delays on delivery of properties due to come in. Wrap around / tenancy supports for applicant with high support needs.

Homeless Services.

Homeless Exits 2023

During December 2023, 33 households exited homeless circumstances into various forms of social housing support - including privately rented tenancies under the Homeless HAP Scheme.

Please see the table below for a breakdown of the figures:

Type of Exit	HHAP Tenancy	Allocation of Tenancy	Total
EA	7	3	10
Homeless Prevention	7	16	23
Total	14	19	33

There was a total of 23 homeless prevention cases and 10 who exited emergency accommodation comprising:

16 allocations of social housing support to homeless prevention cases.

14 Homeless HAP tenancies, comprising 7 homeless preventions and 7 who exited emergency accommodation.

Homeless Assessments

Fingal's Homeless Team continues to engage with those experiencing homelessness to offer advice and support. Homeless Assessments continued to be carried out.

In December 2023, there were a total of 18 full homeless assessments completed – comprising 10 families and 8 singles/couples.

To date in 2023 there have been a total of 472 full homeless assessments completed.



During December 2023, of the 18 Homeless Assessments carried out, 33% cases resulted from a Notice to Quit (NTQ) having been served. Most of the other presentations to the Homeless Section are from family/relationship breakdown (40%), living in overcrowded conditions (7%) and state that they cannot/will not return to the property. The remaining 20% comprise various reasons outlined in the chart below



2023 Overall

Throughout 2023, there were 315 homeless exits. In total 137 exited homelessness into a Homeless HAP tenancy whilst 169 exited via a social tenancy. Please see breakdown of homeless exits from circumstance in the table below:

Month	HHAP Tenancy	Social Tenancy	Total
EA	39	27	66
Homeless Prevention	107	142	249
29Overall Total	146	169	315

The number of full assessments carried out for 2023 totalled 472. Please see breakdown of full assessments carried out during 2023 below.

Month	No. of Families	Singles/Co uples	Total
January	14	24	38
February	15	27	42
March	37	22	59
April	26	13	39
May	26	18	44
June	20	12	32
July	23	24	47
August	23	13	36
September	19	26	45
October	23	19	42
November	12	18	30
December	10	8	18

Emergency Accommodation (including Fingal County Council Family Hubs)

There continues to be a high demand for Emergency Accommodation across the region for both families and individuals.

Rough Sleepers

The Homeless Services Team continues to liaise with the DRHE Outreach Team regarding any reports of rough sleeping, to establish their names and circumstances and to offer support. Regrettably, some rough sleepers are reluctant to engage with service providers and may refuse offers to access emergency accommodation. Any rough sleeper who is willing to engage with the Outreach Team and/ or the Council will be assisted.

The Council will carry out homeless assessments and every effort is made to encourage them to avail of homeless services.

A weekly Rough Sleepers Coordination Group monitors the reports of rough sleepers. The reports come from various outlets, including the DRHE Outreach Team, Elected Representatives, the FCC Operations Department, and the general public. The progress of these cases is monitored until the needs of the reported rough sleepers are met and the cases can be closed

Cold Weather Strategy 2023/24

In the event of cold weather or any emergency event in Dublin, the Dublin Region Homeless Executive (DRHE) coordinates the response to homelessness on behalf of the four Dublin Local Authorities. To meet the increase in demand for homeless services and have the appropriate contingency plans in place for cold weather conditions, the DRHE is activating the Cold Weather Strategy 2023/24 in the Dublin Region.

The Cold Weather Strategy focuses on expanding the current capacity to meet the increasing demand for emergency accommodation whilst also providing a targeted response for people who are long-term rough sleeping.

Increase in emergency accommodation for singles/couples

In partnership with DRHE service providers, capacity for singles and couples has been increased and these beds will be available on a phased basis throughout the winter months. As these beds come on stream, they will be made available as needed, depending on the demand for homeless services on any given night. Equally, they will provide vital capacity if an extreme weather event occurs. For all households assessed by an LA as requiring access to temporary accommodation, all residential services now operate on a 24-hour basis, with meals provided on-site and/or cooking facilities. The total additional capacity is 330 permanent beds and 40 extreme weather beds. The permanent beds are operated on a 24-hour basis with meals provided onsite.

Enhanced services operational during cold weather conditions

DRHE services operate throughout the year to support people who are sleeping rough. During the cold weather period, services are enhanced to mitigate the health risks that cold weather poses.

The cold weather provides opportunities for more assertive engagement with long-term, entrenched rough sleepers and hard-to-reach groups, aimed at placing them in appropriate and long-term accommodation. Enhanced services operating for this cold weather period include:

- Dublin Street Outreach service provided by the Dublin Simon Community. The team provides a service 7 am – 1 am Mon- Fri and 9 am – 1 am Saturday and Sunday.
- The Outreach Mobile Health Clinic, operated by SafetyNet and funded by the HSE, delivers services two nights a week (Tuesday & Thursday) and every second Friday morning with the Dublin Outreach teams, to support rough sleepers with complex medical needs. This Outreach clinic offers a comprehensive primary health care service targeted at people who are experiencing homelessness in Dublin.
- The DRHE, Dublin Simon Outreach Team, Housing First, the HSE and An Garda Síochána will continue to work closely together during the winter period with the same goal of improving outcomes for people who may be sleeping rough.
- The DRHE has 40+ emergency beds that can be activated during extreme weather conditions or adverse events.

Dublin Street Outreach Service Tel: 01 872 0185 from 7 am to 1 am

The DRHE in partnership with Dublin Simon Outreach and the PMVT Intake team are assertively working on the streets offering accommodation to all rough sleepers. The teams are very familiar with the locations of people sleeping rough across the Dublin Region and persistently work with individuals to support them into emergency accommodation. This process can take time and multiple contacts, as some people do not want to engage. The teams persevere with every person working to achieve a successful outcome.

The service operates 365 days a year, until 1 am. The Outreach Teams also ensure that people sleeping rough are linked with other appropriate health services such as addiction and mental health services to prevent further rough sleeping. PMVT's Housing First Intake team links rough sleepers to permanent accommodation with longterm support.

All emergency accommodation is now 24-hour, with food and shower facilities provided.

Homeless Action Plan 2022- 2024

The DRHE, with the approval of all 4 local authorities in the Dublin region, has finalised the Homeless Action Plan Framework for Dublin 2022-2024. This Plan is the first plan to be put into operation since Ireland signed the Lisbon Declaration on combatting homelessness in June 2021, which aims to end homelessness by 2030.

It will follow on from the previous Homeless Action Plan for 2019- 2021 and continue with the three key themes of **Prevention**, **Protection and Progression**.

The Plan was developed based on a detailed consultative process including submissions from various Stakeholders, interested organisations, Service Providers, Members of SPCs of the four Local Authorities, the Dublin Joint Homelessness Consultative Forum, and the Statutory Management Group.

Preventing Homelessness, Notices to Quit and Tenant In-situ Acquisitions

Fingal County Council is aware that households in the Fingal area who may have received a notice to quit, which is also referred to as a notice of termination, from their landlord may be worried or unsure of what to do.

Fingal County Council and the Dublin Regional Homeless Executive (DRHE) would like to advise anyone affected of the services that are available to them in these circumstances.

We strongly encourage tenants residing in the Fingal area, who have been issued with a notice of termination, to contact Fingal County Council as soon as they receive a notice from their landlord. The contact details for Fingal County Council are provided at the bottom of this page.

When the tenants contact Fingal County Council, staff in the Housing Department will take note of the termination date.

The Council advises the tenant to refer the notice to Threshold, a service funded by the DRHE to provide a Tenancy Protection Service for private renters in the Dublin Region, including Fingal. Threshold can also be contacted directly on Freephone 1800 454 454 or via their website <u>www.threshold.ie</u> which contains more information and advice on the validity of your notice.

The Council's first response will be to try to prevent homelessness. This includes assessing the person's position on the social housing list, providing advice on applying for Choice Based Lettings, advising the person on the level of Housing Assistance Payment (HAP) they may be eligible to receive, and, in some cases, assessing if the Council can acquire the dwelling where the tenants reside if it is being offered for sale.

Placement in emergency accommodation will be a last resort if no other alternative can be identified.

The Council has been engaging with tenants who have been issued with a notice of termination, as well as their landlords, and following assessment, 211 tenant in-situ properties are at the sale closed stage. A total of 92 properties are at the sale agreed stage with a further 53 cases in the negotiation process. In addition, the Council is assessing a further 310 queries concerning notices of termination and tenant-in-situ acquisition.

The Council will continue to deal with notice of termination queries and cases as expeditiously as possible and progress tenant in-situ acquisitions while taking account of circulars and guidance issued by the Department of Housing, Local Government and Heritage. Fingal County Council continues to liaise with other Dublin and neighboring local authorities to deal with tenancy issues that may require an interauthority approach. In particular, we are working closely with our colleagues in the other Dublin Local Authorities on the implementation of the Government policy and guidance, with a focus on the needs of tenants.

Whilst the Council will, in the context of current circumstances, adopt flexibility in dealing with potential acquisitions of properties with tenants in situ, any acquisition is subject to appropriate due diligence and checks before any commitment is made to acquire, including, for example, determining that a valid notice of termination is in place, the tenant has a social housing need, and the condition and valuation of the property.

The Government has put forward options to allow tenants who are not eligible for social housing to remain in their homes, including schemes to support the purchase of homes and a Cost Rental in-situ Scheme. The Cost Rental Tenant-in-Situ Scheme is available for tenants who are not eligible for social housing and are at risk of homelessness. The DHLGH has advised that local authorities are to be the first point of contact for this scheme, but it is managed by the Housing Agency. Under the scheme, the Housing Agency can purchase a property and rent it to the tenant. Fingal County Council will undertake an initial assessment of the tenant's circumstances and refer details to the Housing Agency for consideration, where the tenant is at risk of homelessness and the Cost Rental Tenant-in-Situ scheme applies. The Housing Agency will then contact the landlord about the purchase of the property.

Where a tenant wishes to purchase their home from the landlord, local authorities can provide advice about the Local Authority Home Loan scheme. The Government is examining implementing a 'right of first refusal' for tenants to purchase their homes, as well as expanding the First Home shared equity scheme. The Council will be able to provide more information on these when available.

Works around preventing homelessness. assessing notices of termination, and responding to tenant and landlord in-situ queries are being led on by the Council's Homelessness section, taking a tenant-centred approach, supported by staff dedicated to dealing with tenant in-situ housing acquisitions.

The contact details below, including a dedicated email address <u>NTOEnquiries@fingal.ie</u>, should be used by tenants who may have received a notice of termination or a landlord who has issued a notice of termination to their tenants and who may wish to sell their property to the Council.

The key contact details are:

Fingal County Council Housing Department

Monday to Thursday, 9 am to 5.00 pm, Friday 9 am to 4.30 pm: Tel. 01 890 5000 or homeless@fingal.ie Email: NTQEnguiries@fingal.ie

Dublin Region Homeless Executive, Central **Placement Services:**

Freephone: 1800 707 707

TRAVELLER ACCOMMODATION PROGRAMME

Traveller Accommodation

Refurbishment works to the 5 Bay Halting Site at St Brigid's Lawns, Porterstown, Dublin 15 is ongoing. Works include replacing the existing welfare units with new modern units and upgrades to the onsite utilities. Regular site visits by Housing Inspectors continue all Fingal County Council Traveller specific sites while checking on vulnerable residents and advising on the continued support available. Council officials continue to liaise and engage with the Traveller Community, Traveller Advocacy Groups, Welfare Services, Child Services, Mental Health Services and other services and agencies to resolve issues when and where possible.

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Housing Maintenance



Increase of 12.6% YTD

Boiler Servicing Programme

The 2023 Programme of work is 90% complete, with Contractors working across the County in areas such as Corduff, Drumheath, Fortlawn, Wellview, Dun Saithne, cardy Rock, St Paul's and Patrick's Grange.

Anti-Social Behaviour/Inspectorate Unit

The Council is committed to investigating all reports of ASB and will take all preventative measures possible. All complaints are received in confidence by the ASB Unit

ASB Caseload Management

Complaints December 2023	Total	Active	Monitoring	Closed
Balbriggan	8	6	1	1
Rush / Lusk	1	1	0	0
Swords	10	6	1	3
Howth / Malahide	13	12	1	0
Blanchardsto wn / Mulhuddart	22	9	5	8
Ongar	3	0	1	2
Castleknock	4	4	0	0
Total	61	38	9	14

Surrenders on Estate Management Grounds 2023 – 2 (Jan), 3 (Feb), 2 (March), 2 (April), 1 (May), 1 (June), 2 (July), 4 (August), 3 (September), 1 (October), 2 (November), 1 (December).



Monthly Breakdown of ASB Complaints Received 2022-23

Anti-Social Behaviour Interventions

Interviews Held 2023	95
Interviews Held 2022	101
Tenancy Alerts 2023	23
Tenancy Alerts 2022	39
Tenancy Warnings 2023	6
Tenancy Warnings 2022	6

Inspectorate

Traveller Specific Site Inspections 2023	1665
Traveller Specific Site Inspections 2022	1673
Estate Inspections 2023	1305
Estate Inspections 2022	1086
Estate Management Inspections 2023	1666
Estate Management Inspections 2022	2109

Tenant Induction Courses 2023

Fingal County Council are currently delivering Tenant Induction Courses in the Mulhuddart Community Centre. This partnership has been hugely successful due to its central location and the great facilities the centre has to offer.

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9 Tenant Induction Course have been completed in 2023 for the developments listed below.

- Kilhedge
- Wellview
- Liscappagh
- Churchfields

Housing Ukraine Response Those Fleeing the Conflict in Ukraine

The Government is committed to delivering a humanitarian response to welcome people fleeing the conflict in Ukraine and seeking protection in Ireland.

Web resources with useful information on support and accommodation for Ukrainian Beneficiaries of Temporary Protection and the wider Fingal community are shown below:

www.gov.ie/ukraine

Ukraine україни Украина | Fingal County Council

The Council's Fingal Ukraine Response Forum chaired by the Mayor continues to meet regularly to co-ordinate the response of the various statutory agencies and voluntary groups in the county to assist the Ukraine community. The most recent meeting of the Ukraine Response Forum was held on the 23rd November 2023.

Liam Rodgers Rest Centre

The centre continues to provide accommodation and support to Ukrainian Beneficiaries of Temporary protection. In the main occupants are new arrivals to the country. The centre is presently operating at full capacity with various statutory agencies linked with the centre to provide support to the new arrivals.

A small modular unit has been recently provided on site to assist with the operational aspects of running the rest centre.

Supported by the Council and the Peter McVerry Trust (PMVT) over **402 persons** have moved from the Liam Rodgers centre to OfferAhome\pledge accommodation across the county and country with arrangements finalising concerning further OfferAhome\pledge moves to accommodation. An additional 210 persons have moved along to varying other forms of accommodation the in main to state contracted accommodation.

OfferAhome\Pledge Accommodation

The monthly recognition payment is **€800** per month for vacant properties and **€800** to host a Ukraine person in your home. To pledge fully vacant accommodation, please visit the national portal at <u>https://offerahome.ie</u> or for enquiries, e-mail <u>offerahome@fingal.ie</u>.

To pledge a room in your home, this can be done through the Irish Red Cross via <u>www.redcross.ie</u>

Note **Helping Irish Hosts** can offer support and advice to both hosts and guests in pledge accommodation.

See website <u>https://www.helpingirishhosts.com</u> for further information.

Vacant Homes

Three dwellings advanced through the statutory CPO process in 2023, one of which has a large associated site. An Bord Pleanála has confirmed that the CPO is to operative concerning 2 of these properties and it expected that possession of the third property will be secured in Q1 2024

Sale closed in November on a property in the Dublin 15 area under the Buy and Renew Scheme with the property now in the pre-let repair programme for social housing stock. Another dwelling is at sale agreed stage under the Buy and Renew scheme. The Croí Cónaithe Refurbishment Grant Scheme is also in utilisation to address vacancy and assist citizens in getting a home with increasing enquiries, applications, and grant approvals. The grant can also be used to bring a vacant property back into use for the private rented market.

Croí Cónaithe Vacant Homes Refurbishment Grant

On the 1st May 2023, the scheme was further extended with the eligibility criteria now allowing for properties built pre-2008 to qualify and grants increasing to \leq 50k (vacant) and \leq 70k (vacant and derelict).

The scheme now also allows for a grant for approved properties to be rented on the private market when refurbishment is complete. Before this change, the grantapproved property had to be the principal private residence of the grant-approved owner.

To date, **85 applications** have been received under the scheme, **50 of** which have been approved with further applications moving to the approval stage. In addition, staff are engaging with numerous other expressions of interest which have the potential to lead to further applications.

Promotion of the scheme is ongoing by the Vacant Homes Team who have been present at various Housing Information Events most recently the event held in the Crown Plaza, Hotel, Santry on the 1st December 2023. For enquiries on the scheme and on vacant properties generally, please contact the Council's Vacant Homes Office via e-mail at vacant.homes@fingal.ie

Croi Connaithe Vacant Property Grant Photos



Before



Before



Before



After



After



After

COMMUNITY DEVELOPMENT

Contents

Community Development Facilities Management Interagency Integration Ukrainian Supports Local Authority Integration Team (LAIT) Age Friendly Fingal Funding

Community Development Office

Community development is a process where community members come together to take collective action and generate solutions to common problems. Community wellbeing, economic, social, environmental and cultural challenges are often solved through collective action being taken at a grassroots level. Community development ranges from small initiatives within a local group to large initiatives that involve the broader community.

Building community capacity, strengthening community participation, and involving people in decisions that affect their lives is a complex process and can only be achieved by working with local communities and agencies who have responsibility to the people in those communities.

In December the Community Development Office worked in partnership with a number of community groups and partners to support many projects/Initiatives including;

Mountview Family Resource Centre 25th Anniversary

Community Development was delighted to attend the 25th Anniversary celebration Mountview Family Resource Centre 25th Anniversary celebration which took place in December. The night included a mulled wine reception, music from the Blanchardstown Brass Band and the premiere of a video which highlighted the work, success and impact of Mountview Family Resource Centre has had to the local area over the last 25 years. The Board of Management and staff thanked Fingal County Council for providing the facility and especially thanked the Community Development Office and the Community Facility Management unit for their ongoing support. Joint funding from the Community Development Office and Fingal LCDC enabled the renovation of the kitchen space to allow the centre to deliver further services from this location.



St. Peregrines Senior Citizens Network Christmas Celebration

St. Peregrines Senior Citizen's Network wrapped up the year with a Christmas Celebration at Tyrrellspass Castle on the 2nd of December.

Over 50 senior citizens from across Dublin 15 attended this festive Christmas social event. The Community Development Office worked closely with the committee to secure funding for the bus and entertainment for this gathering. The attendees thoroughly enjoyed coming together for this celebration.



Castleknock Wellbeing Group

Castleknock Wellbeing Group, supported by Community Development Office have been running yoga for over 55s for the past 12 weeks.

The newly established group facilitates up to 50 individuals at each session and closed the year with an invigorating yoga for wellbeing

session and light refreshments in the Parish Hall. The Community Office attended the final session and was delighted to see so many older people practicing yoga and taking charge of their individual health, wellbeing and mobility.

The Castleknock Wellbeing Group have now made an application for Community Activity Funding to continue to run the 'Yoga for Wellbeing' programme in 2024. The participants spoke to the development officer about what the classes mean to them as individuals and as a group and how they hope they can continue them into 2024 and beyond.



Blakestown Mountview Youth Initiative Celebrate their 25th Anniversary with a Christmas Celebration.

The community office was delighted to attend the Blakestown Mountview Youth Initiative as they celebrated their 25th anniversary with a day full of festivities. BMYI showcased their service to guests by giving a presentation on the work they have done over the past 25 years. They invited past participants to speak and give an account of the positive impact the service has had on their lives. The young people involved put on a drama piece for guests after which Minister for Children, Equality, Disability, Integration and Youth and Roderic O'Gorman was invited to speak.

Guests, family and friends and local councilors were then invited for refreshments.

BMYI secured activities funding through the community department to create a Santas Grotto which was enjoyed by all the younger family members of the services. The community office would like to wish BMYI a very happy 25th Anniversary and wish them every success for the next 25 years.

Lusk Heritage Group Book Launch

On 1st December Lusk Heritage Group proudly launched "Barnewall de Berneval – 800 Years a Norman-Irish Family" in Lusk Community Cultural Centre. Jim Monks opened the launch describing the research and work carried out by the author and fellow group member Aidan Arnold.



The book details the Barnewall family's historical links to Lusk and wider Fingal including Bremore Castle in Balbriggan and will be available in all Fingal County Libraries in 2024 and for purchase from local bookshops. The project was co-funded by the Community Development Office through Community Activities Funding.

The launch was well attended by the local community who were joined by Minister of State, Joe O'Brien and elected members of Fingal County Council.



Rolestown Community Council

The North County Community Development Team met with community members from Rolestown at the local Community Hall to support a drive to set up a representative group for the community. The meeting saw representatives of the local community, including elected Councillors, members of the local GAA club and drama group, and resident's association meeting with other residents who are new to the area with the purpose of discussing the establishment of a Community Council to run community improve and maximise local events, resources and infrastructure and enhance the local environment.

The North County Team will continue to engage with and support the group as its' formation develops into 2024.

Swords and Donabate Singers at The Atrium Members of two Community Choirs supported by the Community Development Office sang festive songs in the Atrium, Swords, before Christmas. The Swords One voice Singers and the recently formed Donabate/Portrane Community Singers performed a medley of songs to an audience comprising of FCC staff, Swords Senior Citizens, Swords Men's Shed, Failte Isteach Donabate and several Councillors. The session was attended by the Mayor of Fingal, Cllr Adrian Henchy and the Chief Executive, AnnMarie Farrelly.

The choirs are supported by Fingal Age Friendly, Fingal Community Development Office, First Steps and Integration programmes and are part of a drive to establish community choirs and singing groups across the county to promote; positive mental health, community wellbeing and social inclusion.





Skerries Keen to be Green Group Development



As part of the Community Development Office's "Keen to be Green" project, a new Skerries integrated community group capacity building event was held in November/December 2023 which was grounded in the principles of Community Development and the merits of the circular economy while also keeping community integration and road safety to the forefront of this initiative.

This initiative involved facilitating a diverse, local group to take part in a 5km cycle alongside tutors to conclude a 5-week learnto-cycle course undertaken by the group. The course, where the basics of cycling- forbeginners was taught, was co-funded by the Community Development Office working in partnership with the Councils Active Travel Section.

This initiative provided a great opportunity to enhance community cohesiveness as both new and existing Skerries residents, including several International Protection

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applicants currently residing in Skerries, gathered to learn, develop and successfully complete the programme. This initiative is a notable example of combining the application of community development principles, environmental awareness and local integration principles through learning a current and valuable skill of safe cycling which will benefit participants and their community.

The culmination of the programme saw participants putting their new skills to use in a safe 5km cycle around Skerries town followed by a well-earned coffee at Skerries Mills and then moving to Floraville Park to take part in a musical Ukelele session.

Myrtle The Coast, Baldoyle 'Light Up for Christmas'



Myrtle the Coast Baldoyle, Resident's Association, established in 2023, has managed to pack in some incredible local events with support from the Community Department. Residents represented Fingal in the Climate Change Heroes Campaign, participated in community capacity building events during the year including organising local community cleanups in the area.

The final event for 2023 was the 'switching on' of the Christmas tree lights with mince pies and Christmas Carols. There was even a surprise visit from Santa much to the delight of the children.



Fingal Managing Volunteer Awards

In celebration of International Volunteer Day, Deputy Mayor Grainne McGuire joined the Community Development Office and Fingal Volunteer Centre in awarding local organisations the **Fingal Managing Volunteers Awards** on 14th December.

The Award recognises organisations and group that maintain good volunteer management practices that create a quality, safe and positive volunteering experience.

Three organisations including Children for World Children and Balbriggan Integration Forum Level 3 and Malahide Park Run Level 1 received awards.



Facilities Management

Fingal Community Facilities Network – Masterclass



42 members of FCC *Community Facilities Network* attended the end of year FCFN Masterclass. Finishing up 2023 on an appropriate note, Senan Turnbull's presentation on *How to Draft an Effective Annual Report* was very engaging.

The session aimed to help attendees understand how and annual report can facilitate transparency, promote good governance, and evidence the great work that is happening in our community centres across the County. Adding some festive cheer to the event, the group participated in a review of the years' work looking at the highs, lows, and challenges.

A lot of valuable information was shared which will form a great learning base for the network coming into the new year in 2024. A visit from Santa was warmly welcomed as he wished everyone luck in the team building exercise which became quite competitive on the day!

Providing opportunities for Community Centre Managers, Staff and the Boards of Directors to participate in cost- effective training, network or team building activities are just some of network's core aims and we look forward developing all of the learnings from 2023 and improving our targeted service delivery in 2024.

Interagency

The Community Development office actively seek to work in collaboration with agencies to maximise service delivery and resources to communities In December/January the CDO supported the delivery of the following:

Thrive Balbriggan



Thrive Balbriggan emerged as the winners in the Medium Group category at the National Volunteer Ireland Awards recently held in Limerick. This is a fantastic accomplishment, underscoring the significant strides the group has made in garnering national recognition for their impactful work at the local level. It's a testament to the dedication and effectiveness of the entire team which is supported by the community office. Thrive Balbriggan delivered motivational training before Christmas to group members and others from the local community who may be interested in getting involved with

Thrive Balbriggan in the New Year. The community office is working with the Thrive steering committee to expand into the Swords area in 2024.

Fingal Comhairle Na nÓg

The Fingal Comhairle na nOg completed 2023 with a team-building trip to Wild Lights at Dublin Zoo and an online meeting in December.

The group is very excited about visiting the County Hall in Swords in February 2024 to meet with the Mayor Cllr. Adrian Henchy and CE AnnMarie Farrelly to present their work and have an opportunity to engage in a Q&A session.

The promotional video produced at the 2023 Youth Conference has been added to the FCNN page of the FCC website. https://www.fingal.ie/council/service/comhai rle-na-nog-co-ordination

The steering committee had their last meeting of the year in December. Organisations represented on the committee include DDLETB, Fingal County Council, Foróige, FCNN, Crosscare, FCYPSC & the Balbriggan Traveller Development Project.

Integration

Fingal County Council's Migrant Integration and Social Cohesion Strategy 2019- 2024 main goals are to make sure Fingal County Council's services meet the needs of the diverse population and contribute to making Fingal a place where: all who live, work and visit are valued, and everyone can play a full part in community life, regardless of their nationality, ethnicity, religious or cultural background. The following actions have been taking place during December.

Fingal Migrant Integration and Social Cohesion Strategy 2019-2024 Pillar Action Plan 22-23

The Pillar Chairs held their final meeting of the year on the 14th December to discuss and update their departmental actions for each element of the strategy. 25 Actions were identified in the action plan which is now completed for 2023.



Ukrainian Supports



Fingal was delighted to invite over 850 Ukrainian guests, over 4 weeks to the Fingal Christmas Markets in both Swords and Bremore Castle. Transport and Santa vouchers were arranged and provided for our guests, and the Community Department also secured two stalls at the Swords market for members of the Fingal Ukrainian Information Network, meaning our Ukrainian guests could feel more represented and included in the magic that is Christmas time in Fingal County.

Local Authority Integration Team (LAIT)

The interview process for the new LAIT team is now complete. The team will consist of a coordinator post, two support workers and an and administrative support officer. It is anticipated that the team will be in place within the Community Development division in Quarter 1 2024.

The primary role of the Fingal Local Authority Integration Team (LAIT) will be to provide ongoing integration supports to International Protection (IP) applicants, Programme Refugees and Beneficiaries of Temporary Protection (BOTP) to enable them to live independently in Fingal.

Age Friendly Fingal

Age Friendly Fingal is committed, through this strategy, to driving a collaborative, multisectoral approach which supports interventions that will significantly help to improve the quality of life of the current population of older people in Fingal and future generations.

Balbriggan Intergenerational Project: Shared Island Fund



Balbriggan Intergenerational Project (BIP) identified a *lack of shared safe spaces for all ages and abilities* as the issue they would like to address as part of this Shared Island funded initiative.

The group has outlined that this shared space should be inclusive where younger and

older people feel safe on their own or with others. This could be an indoor and/or outdoor drop-in space to meet other people, to take a break from their home, to sit and observe life in Balbriggan, to read a book or play a game.

To get a better understanding of what is possible, the group visited the Welcome Room in Parslickstown House, Dublin 15 and a sensory garden in Kildare on Saturday 9 December. The site visit was not only informative but also further enhanced the positive relationships that have developed between the younger and older participants on this project. The next step for the group is to survey their peers on the use of a safe space and what this space would look like. Once a clearer project concept has emerged Community from this group, the Development Section will facilitate engagement with relevant stakeholders so that the group can progress their project.

The Voice of the Older Person

As a local authority serving a diverse population across Fingal it is crucial that we get input from all of our citizens on the issues that affect them to ensure that we are working effectively to improve the quality of life. Fingal Age Friendly gives a voice to senior citizens on the issues that affect them, and we welcome your opinions comments and observations about aging well in Fingal.

If you would like to learn more information about the Fingal Age Friendly programme or would like to receive our weekly newsletter please email <u>OPC@fingal.ie</u>

Funding

Activities Funding (up to 21st Dec 2023

Sum of Amount Recommended

Mulhuddart Swords

In 2023 Communities Activities Funding has been awarded to **97** projects to the amount of **€207,539.40**

Howth Malahide – €27,994.96 – across 13 projects

Swords - €23,317.00 - across 13 projects

Castleknock/ Mulhuddart- €90,668.85 – across 42 projects

Balbriggan - €65,558.59 - across 29 projects

Of the funding awarded in 2023,

33% was awarded to Community Development, 32% was awarded to Social Inclusion

11% was awarded to both Integration and Residents Associations projects.



<u>Community Facilities Remedial Works</u> <u>Scheme</u>



In 2023 Remedial Grant Funding has been awarded to **4** projects to the amount of **€28,629.00**

Castleknock/ Mulhuddart - €11,009.00 – across 2 projects

Balbriggan - €17,620.00 – across 2 projects

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ENVIRONMENT, CLIMATE ACTION, ACTIVE TRAVEL AND SPORTS DEPARTMENT

Contents

Active Travel Climate Action Environmental Awareness Bring Centres Litter Management Landfill Aftercare Water Quality Protection Sports Office

Active Travel

NTA funding allocations for 2024 have not yet been finalised.

Protected Cycle Lanes:

BLRS Area:

St. Cronan's Ave and Brackenstown Road Protected Cycle Lanes

This project is now nearing completion along St. Cronan's Avenue and Brackenstown Road with some of the finishing touches such as the perch seats and bike stands recently installed along the front of St. Cronan's Schools during December. The new year will see the contractor tackling the Murrough Road/Rathbeale junction to provide seamless cycle lane integration and connections with other cycling infrastructure in the Swords area.



R132 Blakes Cross to Quickpenny Lane

Significant works were carried out along the R132 during December with the contractor completing over 2km of road resurfacing during nighttime works. All complex civils works and from Corduff National School right through to Quickpenny Lane are now complete leaving only minor items outstanding to complete this new section of Active Travel infrastructure. The newly laid red asphalt surface shown in the pictures below will provide a safer segregated space for walking and cycling. Bollards will be installed in the early new year to provide segregation between the live traffic and new shared lane. Four new bus stops are nearing completion and will be available to the local community, workers and visitors in the early new year. New drainage installation as part of this project at Corduff School and several other locations along the R132 in Lusk have made a positive difference to the flooding and water ponding along the road. The final phase of works from Corduff School heading south towards Blake's Cross is expected to be complete in Q1 2024.





Seatown Road Swords:

The Engineering Consultant is currently working with the Project Team to finalise the Non-Statutory Public Consultation Report. Once the report has been finalised, it will be published on the Consultation Portal. Works are ongoing to finalise the detailed design with the aim of going to the market in early 2024 for a Contractor to progress to the Construction stage in 2024 subject to NTA approvals. This project will provide segregated walking and cycling infrastructure from the R132 at Swords through to the estuary and connectivity to Malahide along the estuary.

Donabate Portrane R126 cycle paths:

The Project Team have engaged through our property section for the potential acquisition of lands along one section of the route to facilitate the progression of the proposed walking and cycling infrastructure from the end of the distributor road in Donabate along the R126 through to the coast at Portrane. Details of the preferred option are being finalised and once completed will be presented to the members at local ACM. Coney Hill Balbriggan R132 cycle paths: The Engineering Consultant is currently working with the Project Team to finalise concept designs and provision of an options report to assist with stakeholder engagement. This is a complex section of road as the road widths are narrow and confined. All options are being considered at present so that the preferred option can be established.

Pathfinder Pinnock Hill to Airport cycle paths: The Project Team have developed initial concept designs for review and agreement with relevant stakeholders before moving to the next steps in early 2024. A traffic and topographical survey consultant have been appointed and is currently working with the project team to complete the traffic survey to inform the design process. Meetings have arranged the statutory been with stakeholder for early January to go through the preferred option. Further updates will be provided over the coming months, through this report and at ACM level.

Howth-Malahide Area:

Baldoyle-Howth Protected Cycle Lane Scheme Phase 2

The Active Travel Unit is currently reviewing funding requests for the 2024-2025 programme, including for a review of the existing road network in Baldoyle. This will include Willie Nolan Road, Brookstone Road and Main Street. It will comprise an advancement of a previous study for the improvement of pedestrian and cycle facilities on the existing road network. A brief will be developed for consultants in the coming months, in line with the Fingal County Development Plan, the Climate Action Plan and an Active Travel Strategy for Fingal.

Once a further study and preferred option has emerged from the process, it is envisaged that the scheme will progress, subject to funding from the National Transport Authority (NTA).

Paddy's Hill to Broomfield via Naomh Mearnóg GAA

The design brief for 'Concept Development and Options Selection' has been finalised for this connectivity project. Internal consultation with other FCC departments has taken place. The remaining tender documents are being finalised by the Active Travel Unit.

When these are finalised, the next step will be to run a tender competition to appoint a design consultant for the 'Concept Development and Options Selection' Selection.

Enabling works have been completed to provide connectivity from Paddy's Hill Car Park to St. Helen's Junior School and Limetree Avenue. This included tree surgeon works, footpath works, new access points to the school, ramps, table-top crossings, dropped kerbs and ramps on the carriageway on Paddy's Hill.







Seapark Hill to Old Golf Course Link Park A brief, and tender documents are currently being prepared by the Active Travel Unit to progress this project from the design phases through to completion as soon as possible.

The design will incorporate feedback from internal FCC stakeholders and the local Resident's Association.

Feltrim Road Cycle Infrastructure

and Cycleway

A design brief has been completed to bring this project from the 'Concept Development and Options Stage' to completion.

The remaining tender documents are substantially complete and are under review. It is expected that the works will go to tender for a design consultant early in Q1, 2024. Scoil an Duinninigh to Waterside Footpath

Planning permission has been granted for the school and the Department of Education is to engage with Fingal County Council in relation to pedestrian access as a condition of the granted Planning Permission. In the interim, a footpath, dropped kerbs with tactile paving have been provided on the route to/from the school and the Feltrim Road.

BMCO Area:

Snugborough Road – NAC to Ongar

The options report for the project has been completed after internal reviews by the Active Travel team and a workshop with the NTA. A Gateway 2 Report has been issued to the NTA for approval to proceed to the preliminary design phase of the project. Further engagement is taking place with the NTA in this regard. Further updates will be provided over the coming months, through this report and at ACM level.

Clonee to Blanchardstown Shopping Centre

All data collection has been collated and has informed the initial development of the options report. The design consultant has been issued with an updated review of the draft Options report and drawings following input from the Active Travel team. Once reviewed a workshop will be held with the NTA.

Castleknock to Dunsink Lane

This project is now focusing on Auburn Avenue linking into the Royal Canal at the 12th Lock along the Old Navan Road. The Options Report and relevant drawings for Auburn Avenue have been reviewed and approved by the NTA in compliance with the Gateway 2 Hold Point requirements. The project is proceeding to preliminary design where a road safety audit will commence on the latest drawings. Photomontages of the emerging preferred option are being prepared in advance of a public consultation. A presentation will be to the ACM in Q1 2024.

Hartstown/Huntstown/Mountview Road

It is proposed to use a newly formed Single Party Framework to progress design from earlier work carried out by the Cycle Design Office. Fingal County Council will progress on finalising the detailed design for roundabout and junction upgrades.

This is subject to revision of design standards to ensure compliance with the new National Cycle Manual.

Castleknock to Blanchardstown via Farmleigh

Stage 2 of the tender competition for a design consultant and assessment has been completed. Contract documents have been signed and sealed and a commencement meeting has taken place. The feasibility study has started, and tenders have been published to carry out traffic and drone surveys.

Towns & Villages

Works are continuing in the development of an Active Travel Plan for a number of our Towns & Villages. Details are outlined below.

New Street

The Chief Executives report for the Part VIII is now being prepared and it will be presented to the area meeting and full Council in January 2024.

Balrothery Active Travel Plan

The design Consultant is in the process of information gathering and have presented their initial findings to the Active Travel team. The consultant will conduct data collection and initial surveys in Q1, 2024.

Skerries Active Travel Plan

Stage One of the tender competition for the appointment of an integrated Design Team is now completed with the tender assessment process completed and letter to successful and un-successful tenders issued. Stage 2 of the process to commence in early 2024 which will take 7-8 weeks to complete.

The Project Team have recently published the Consultation Report for the project together with the ESRI report that was carried out on Active Travel best practice Nationally and Internationally. This report will inform the overall design process when the integrated design team is appointed in the near future. The Skerries Active Travel Plan will provide an overall plan for Skerries going forward and is expected to identify several projects that we can take forward for development, through various works streams and funding bodies.

Skerries Harbour Road:

The Project Team together with the Integrated design team have developed the preliminary drawings and options report to assist with stakeholder engagement. Internal workshops to discuss through the proposals occurred during the last few months and this feedback from these meetings has been taken on board.

The project team and the Integrated design team have developed photo montages and video footage of the proposal to assist in the consultation phase of the project. The proposed project has been lodged with the Planning Authority for Pre-Planning consent. The outcome of this will establish the governance and planning route for the project. The decision on this is expected in early 2024.

Connectivity/Permeability

We are continuing to receive various requests for Permeability and Connectivity improvements from various stakeholders across the county. These requests are being recorded in detail for evaluation through a multi criteria analysis. The projects are then reviewed across the departments to identify if an appropriate means of delivery can be established on the ground. Several projects identified through this process are being developed through the design phases for execution on the ground.

One such project is currently at Tender stage for a works contractor, and this is for the provision of footpath to link up to existing footpath along Beaverstown Road in Donabate.

Other projects are being progressed in the areas at either design or construction stage. These Connectivity and Permeability improvements are being delivered in cooperation with our Operations Department. These projects will enhance local communities and provide improved walking and cycling infrastructure within the county.

Greenway connectivity support teams have been convened to review, design, and deliver active travel infrastructure that will enhance accessibility between the proposed strategic greenways and residential, educational, amenity and commercial zones.

These support projects have been set up for Fingal Coastal Way, Broadmeadow Way/Sutton to Malahide Greenway and Royal Canal Greenway. This will help to optimise the use of the proposed greenway by both leisure and commuter users.

Newtown Bridge, Balheary Road:

The Engineering Consultant is currently working with the Project Team to finalise the Non-Statutory Public Consultation Report, the Options report and detailed drawings and screenings on the final option. Once the report has been finalised, it will be published on the Consultation Portal.

Works are expected to be finalised in early Q1 of 2024 with the aim of going to the market for a Contractor to progress to the Construction stage in early 2024.

Rush South Beach:

The project team and the Engineering consultant are currently preparing concept design and options report for new universal access path. Discussions with landowners are ongoing, with further meetings in early January. We are working collaboratively with the property owners to find an optimal solution that caters for everyone's needs. Balgriffin Park Shared Pedestrian and Cycle Path:

This connectivity piece provides a shared pedestrian and cycle path from the county boundary with Dublin City on Balgriffin Park, to the junction with the R123. This will provide a pedestrian and cycling connection for many dwellings on/near Balgriffin Park to the newly constructed pedestrian and cycling facilities on the R123. Works are substantially complete and snagging is due to take place.









Howth Summit Inn to Bus Stop 567: Dropped kerbs with tactile paving have been provided on the route between the Summit Inn and Bus Stop 567. This work has been completed.

Offington, Howth:

Junction tightening and provision of tactile paving is continuing at three junctions in Offington, Howth: The two junctions of Offington Drive with Offington Avenue and the junction of Offington Lawn with Offington Avenue. This will slow turning movements by motorised vehicles while providing a shorter crossing distance for pedestrians and other vulnerable road users. Grassed areas are also being provided in the new pavement, which will provide additional greening and drainage.

Secure Bicycle Parking Infrastructure

Contractor is currently on site at various locations across the county and is progressing works to install a number of bicycle parking facilities across the county including Dublin 15 and Howth-Malahide Areas. Further works are planned in Swords, Skerries, and Balbriggan in the coming weeks.

The contractor has completed the installation of a Bicycle Repair Station adjacent to the existing Bicycle Parking Stands near the Skerries Sea Memorial, Harbour Road, Skerries.



Safe Routes to School Round 1 – Tranche 1

The works contractor for the Safe Routes to School Tranche 1 contract is finalising snags at each of the 5 schools. A brief update is provided below for each school site and associated construction works completed to date since the appointment of the works contractor.

Rush and Lusk Educate Together

Works are now completed on this SRTS Project. The contractor has recently carried out some snagging and maintenance work to the Rain Gardens and addressed issues that were identified through the independent Road Safety Audit.

Castaheany ETNS / St.Benedict's NS

Works are now completed at the school site. The contractor has carried out minor snagging and maintenance on rain gardens. The Stage 3 Road Safety Audit has been completed by an independent auditor.





Bayside Junior & Senior School

Works are now completed at the school site. The contractor has carried out minor snagging and maintenance on rain gardens. The Stage 3 Road Safety Audit has been completed by an independent auditor. It is anticipated that the Belisha beacons at the zebra crossing will be connected in Q1, 2024.





Scoil Choilm CNS

Installation of flexible bollards on Porterstown Rd outside the school entrance is complete. These initial works took place before the new school year starts to alleviate poor parking near the school gates. The main works are due to start during Q1 2024.



Round 1 – Tranche 2

Detailed Design is complete for the Tranche 2 schools (4 no.) and a tender competition for the construction works has been published with a view to start on site in Q1 2024.

Round 2

In mid-December, An Taisce announced Round 2 of the Safer Routes to School programme, with the following Fingal schools selected:

Holy Family Junior National School, Forest Fields, Swords

Scoil Bhríde Buachaillí, Church Avenue, Blanchardstown

Scoil Bhríde Cailíní, Church Avenue, Blanchardstown

St Helen's SNS, Limetree Avenue, Portmarnock

St. Colmcille's Girls' National School, Chapel Lane, Swords

The Active Travel team are working closely with An Taisce in relation to data collection and engagement with the schools to develop delivery plans to enable the designers and contractors to carry out the works. An Taisce are due to provide the delivery plans for each of the schools in the new year that will inform the design process. Fingal County Council has procured the services of a consultants' team that will be working on the designs for these schools.

Mobility & Behaviour Change Learn 2 Cycle with a Disability

Our 2024 Learn 2 Cycle with a Disability Courses kick off in Flemington Community Centre on Saturday 13th January at 1pm. We also have a course starting in Rivervalley Community Centre on Monday 15th January at 6pm. We will have courses throughout the County in 2024.





Staff eBike Trials

The Staff eBike Trials will continue into 2024, we now have 5 eBikes available to staff for a one-month trial period

These are

2 x Trekking Commuter Style Bikes

2 x Folding Bikes

1 x Long Tail Cargo Bike

If any staff are still interested in signing up for the eBike Trials, you can fill in the Expression of Interest form

https://forms.office.com/e/Gng6aR1LaH



Skerries Cycling Lessons

As part of the Community Departments Keen to be Green Initiative we have assisted in setting up cycling lessons for adults in Skerries. The Course was a brilliant success, providing participants with invaluable road safety training while building confidence and a sense of community.

The lessons finished with a group cycle around the Town on Saturday 16th December



Walking Buses

Throughout December we held a number of pop-up Walking Bus events across the County. These events were designed to gage interest among parents for permanent walking buses in the new year. Over the course of December we held walking events with St Cronan's JNS, Naul NS, Pope John Paul II, St Andrews, St Oliver Plunketts and Hansfield ETNS.

Our newest Walking Bus will be starting on Monday 22nd January from Seabury in Malahide and will be in partnership with some of the Parents from Pope John Paul II NS

Below is a piece we did around the St Cronan's JNS Walking Event

https://x.com/Fingalcoco/status/1736759285 755879460?t=WWtM0TUNxolygq8N01D_pw &s=08

Schools Active Travel Talks

As part of our work around awareness and opportunity building we have been giving Active Travel Talks in Schools across the County, St Fintans NS in Sutton was the last school we attended in 2023 and we had over 200 children in the school hall, the talks are a wonderful opportunity to engage with the Children. If you know a school who would be interested in an Active Travel talk this year, please contact Stephen.mcginn@fingal.ie



eCargo for Business/Community Group Trials

Our first Community eCargo Bike was lauched in December with Baldoyle Wildtown. The cargo bike has been given to the group for a 12-month period to help them with their activities around Baldoyle. The eCargo has already been put to good use by the group to transport shovels, compost and trees during their orchard planting event in Seagrange Park in December.



Cycling Buses

The Active Travel team joined the St Marnocks NS for their end of year Cycle Bus from the new active travel infrastructure on Station Road before the Christmas Holidays, the cycle bus has grown steadily over the year.



Men's Walk & Talk Groups

Our newest Men's Walk & Talk started during December in Castleknock. The Group meets every Thursday at 6pm from the Castleknock Community Centre in Laurel Lodge and is open to men of all ages. No registration is required, just turn up on the night and walk. We have Men's Walk & Talk Groups in Swords, Rush and Lusk as well. We're always on the lookout for Community Volunteers who are interested in starting their own Walking Groups, so if you would like more information, please contact Active.travel@fingal.ie



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Fresh Air Friday

Every Friday in Fingal is Fresh Air Friday. This is where we encourage people who would normally drive to school or work to leave the car at home and choose active travel instead, Fresh Air Fridays can help to encourage a long-term behaviour change, improve the air quality around our towns and villages while also promoting a healthy start to the day. If your school or business are interested in signing up to Fresh Air Friday, simply contact active.travel@fingal.ie and we will help you get going.



Baldoyle Christmas Tree Lighting

On Sunday 3rd December we assisted The Baldoyle Community Hall Team in transporting Santa and Mrs Claus around Baldoyle as part of the Christmas tree lighting event. Despite the heavy rain, the crowd was massive and everyone enjoyed the evening.

We have 4 Cycling Without Age Trishaws available in Fingal, in Skerries, Baldoyle, Santry and St Catherine's Park. If you are interested in volunteering as a pilot or would like to book a Trishaw Trip you can email <u>Active.travel@fingal.ie</u>



CE Innovation Fund

As part of the 2023 CE Innovation Fund, we teamed up with the Heritage Section to look at a tappable signage project along heritage trails and at the 4 Cycling Without Age Locations. The first of the signs were installed in December and the remainder will be in place early in 2024



Leading Lights Awards

Congratulations to Rush National School on winning their category in the Leading Lights Award for Road Safety for their Junior School Warden Programme. Minister lack Chambers, Mayor Adrian Henchy, Principal, Morgan Doran, School Warden Fiona McGuinness and two children from the junior school warden programme attended the event to accept their award. It is a great achievement and recognition of their commitment to improving road safety around their school. The programme is supported by the Active Travel Section



The Skerries Community Car

The Community Car in Skerries had 90 requested Trips for November and completed a total of 70, we have recently brought on board new volunteers that has significantly helped in reducing the missed demand on the Community Car. We are always in need of additional volunteers for the Community Car, if you are interested in learning more, please contact active.travel@fingal.ie

Month	Total Bookings	Total Trips	Appoint. Cancelled by Hospital	Missed Demand (no volunteer available)
Feb	106	90	12	4
Mar	108	58	34	16
Apr	114	80	16	18
May	65	34	11	14
Jun	50	26	8	16
Jul	50	33	7	10
Aug	130	52	28	50
Sep	128	66	30	32
Oct	102	68	22	14
Nov	90	70	18	2



Bike Share Schemes

2023 was a good year for Bike Share in Fingal, between our two operators we had just over 36,000 bike share journeys. 2023 was a challenging year in terms of weather. March was the wettest March on record and was followed in April by Storm Noa. The warmest June on record was followed by the wettest July on record and Storm Betty in August. The e-bikes are suitable for anyone over the age of 16 and note that a credit or debit card is required to sign up for the service.

TIER Mobility November 2023; Key Statistics

Metric	Details
Trips	1,476
No of Customers	538
Trips / Customer	2.7
Distance Covered (KM)	4,113
Average Trip Duration	12.8mins
Average Trip length (KM)	2.8km

During the Winter Period TIER have taken a commercial decision to alter their service provision in areas with limited or no usage. This will enable them to maximise efficiencies in areas of high demand.

Swords, Howth, Malahide and Skerries will see a reduction in eBikes from January to April

Donabate, Rush, Lusk and Loughshinny will see a pausing of the service until the beginning of April 2024

Dublin 15 will see an increase in the number of eBikes in areas previously underserved.

We are currently preparing full tenders for both Pedal and eBikes and we would hope to have these in place by the start of Q2 2024.

Climate Action

Community Climate Action Fingal

Community Climate Action Fingal was launched in County Hall Swords on 6th December. The event was promoted with Community groups in Fingal and had a high turn-out with over 200 people attending. Welcome speeches were given by the Mayor and the Chief Executive. The Community Climate Action Grant scheme was introduced by Director David Storey and presented by Sinéad Fox Community Climate Action Officer. The grant is currently open for applications until 28th February. Applications should include projects under 5 main themes, Community Energy, Travel, Shopping and Recycling, Food Waste, Climate and Environmental Action. More details at <u>Community Climate Action Fingal | Fingal</u> <u>County Council.</u> Workshop sessions are ongoing for January.







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Climate Action Plan 2024 - 2029

The CE Report is currently being compiled in respect of submissions received throughout the public consultation on the draft Climate Action Plan 2024 -2029. This report will be presented to Councillors through the Climate Action SPC on January 31st.

ENVIRONMENT

Environmental Awareness

In December 2023 the Environmental Awareness Section has been developing the environmental awareness program of work for 2024. Recycled bikes were given to children and adults in the Migrant Reception Centre.

Bring Centres

Bottle Banks



Total Glass volumes collected in December 2023 were 487 Tonnes. This compares with a Glass collection figure of 527 Tonnes of Glass collected in December 2022.

Textile Banks

Total textile volumes collected in November 2023 were **18.90 Tonnes**. This compares with a figure of **18.27 Tonnes** collected in November 2022.

Litter Management

In December as part of their role the Litter Wardens continued with their daily patrols and carried out 276 inspections on all known litter black spots in Fingal. The Litter Wardens reported a marked increase in dumping in all areas of Fingal in December.



They also ensured that the roads were being keep clean of muck and that the building sites had a road sweeper in operation and followed up on reports to ensure users of agricultural vehicles were ensuring the roads were keep clean of muck.



The Litter Wardens continued to raise awareness of the issue of dog fouling on beaches, paths, and green areas in Fingal. They engaged with dog owners and dispensing dog poo bags, making people aware of their responsibilities to clean up after their dogs. They also erecting anti dog fouling signage in areas where complaints were received.



The Litter Warden conducted walking patrols, engaging with business regarding their responsibilities to keep outside their premises clean and free of litter. They also checked to see if any issues have arisen for the Operations crews, and they carried out inspections and followed up with fines/warning notice if evidence found. All the bring banks in the Fingal area were inspected daily to ensure that there was no dumping. Any evidence found was dealt with under the Litter Pollution Acts.

The Variable Message Display VMS unit installed at Peter & Paul Church carpark, Balbriggan and Fingal Cemetery, Balgriffin advised members of the public regarding NO DUMPING - AVOID €150 FINE BRING YOUR BAGS & CARD**BOARD HOME WITH YOU.**



The Litter Wardens also investigated reports of abandoned cars, taking photographs, and updating the litter app and the CRM system.

Litter Fine cases before the district court in December, seven were successful prosecuted, and costs awarded.

2023	Fines	Warning
Month	Issued	Notices
December	14	8

The Litter Management section receiving numerous complaints regarding litter enforcement and the following cases were assigned to the Litter Warden under the CRM system.

CRMs December 2023	Amount
Env - Dog Fouling	4
Env - Fly tipping 1-20 bags equivalent	10
Env - General Litter Issue	15
Env – Littering at Bottle Banks	2
Env Litter Incident with witness	5
Env - Pollution - Dog Fouling Signage	1
Env – Abandoned cars	19

Abandoned Vehicles

There have been 380 reports of alleged Abandoned Vehicles received between 1st January 2023 – 31st December 2023. Burntout vehicles are also reported to the Environment Department.

The Litter Wardens carry out an initial inspection of all reported abandoned and burnt-out vehicles. To report a suspected abandoned vehicle the following information is required and should be emailed to environment@fingal.ie

- Vehicle Registration
- Colour / Make / Model
- Exact Location
- Period of time that vehicle has not been moved
- Name and Contact Number of person reporting the vehicle

Information on Abandoned Vehicles can be found on the Fingal County Council website: <u>https://www.fingal.ie/council/service/aband</u> <u>oned-vehicles</u>

2023	Abandoned Vehicles Removed as of 03/01/2024	Burnt out Vehicles Removed as of 03/01/2024
Jan	0	1
Feb	1	0
Mar	1	1
Apr	0	0
May	0	0
Jun	0	5
July	1	0
Aug	0	3
Sep	3	0
Oct	0	0
Nov	4	0
Dec	0	0
TOTA L	10	10

Dog Warden Service

The dog wardens continue to carry out enforcement in relation to breaches of the Control of Dogs Act 1986, Control of Dog Regulations 1998, Parks and Open Spaces byelaws and Beach and Foreshore byelaws. They also educate dog owners on the responsibilities of keeping a dog and remind owners to pick up after their pets when in public places. The dog wardens also increase their patrols of the beaches during the summer months to optimise bathing water quality and retain the status of Fingal's Blue Flag beaches.

The dog wardens are also continuing with door-to-door licence checks. Dog owners should ensure that they hold a valid licence for their dog and if issued with a 10-day notice by the dog wardens, should present their licence to <u>controlofdogs@fingal.ie</u> within the 10 days provided on the notice. Failure to do so may result in a fine being issued for failing to produce a dog licence when requested to do so by a dog warden and keeping a dog without a valid licence. The fine per offence is €100. 91 10 Day Notices were issued by the dog wardens during November 2023. 7 fines were issued during November 2023.

Month	10 Day	10 Day Notices		Fines Issued		Fines Paid	
	2022	2023	2022	2023	2022	2023	
January	5	40	0	68	0	€7,800	
February	36	13	17	32	€900	€2,600	
March	48	97	5	29	€350	€2,100	
April	26	152	26	42	€30	€1,500	
May	418	232	11	98	€280	€2,956	
June	256	135	40	53	€200	€2,700	
July	407	109	20	35	€700	€2,644.20	
August	446	140	24	21	€1.600	€1,500	
September	385	125	24	40	€1,440	€3,549	
October	511	241	108	40	€1,400	€1,500	
November	187	91	71	7	€4,020	€1,100	
December	13	222	84	12	€4,600	€1,422.50	
TOTAL	2738	1597	430	477	€15,620	€31,372.00	

The Animal Welfare Section received 58 complaints in relation to dogs in December 2023. In 2023 there were a total of 572 complaints received:

Service	No of complaints per service during 2023
Env - Dog Fine Appeal	36
Env - Dog on Dog Attack	35
Env - Dog on Person Attack	32
Env - Pollution - Issue with Dog	246
Env - Restricted Breed Dog	103
Env - Surrendered Dog	8
Env- Stray Dog	112
Grand Total	572

Dog Licences and Fines

The below table shows the number of annual and lifetime licences purchased during 2023 in comparison with the same months in 2022. An annual dog licence fee is ≤ 20 and a lifetime dog licence fee is ≤ 140 . We will continue to promote the requirement for a dog licence on social media platforms.

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It is a legal requirement to hold a valid licence for any dog you own or are responsible for under the Control of Dogs Act 1986. Failing to hold a valid licence for a dog that you are own or are responsible for can incur a ≤ 100 fine.

Month	Annual Licences Purchased		Lifetime Licences Purchased			e from nces
	'22	'23	'22	'23	'22	'23
Jan	577	635	69	65	€21,200	€21,800
Feb	491	562	37	58	€15,000	€19,360
Mar	458	561	47	55	€15,740	€18,900
Ар	529	451	54	41	€18,140	€14,760
May	1217	918	132	64	€42,820	€27,320
Jun	647	516	77	41	€23,720	€16,060
Jul	1075	766	88	47	€33,820	€21,900
Aug	1025	838	61	51	€29,040	€23,900
Sep	850	759	88	48	€29,320	€21,900
Oct	873	670	78	30	€28,380	€17,600
Nov	644	662	46	41	€19,320	€18,980
Dec	469	626	54	37	€16,940	€17,700
Total for year	8855	7964	831	578	€293,440	€240,180

We will continue to advertise the requirement for dog owners to hold a licence for their dogs on social media platforms.

Dog Shelter Service

Dublin County Dog Shelter holds "Meet and Greet" visits for anyone looking to rehome a dog. Visits can be arranged by calling the shelter and arranging an appointment. These visits can be arranged from Monday – Friday from 11am to 1pm and from 2pm to 3.30pm. The shelter is also open on Saturday from 11am – 1pm. The shelter is closed to the public on Sundays.

The dog shelter holds stray dogs picked up by the dog warden and dogs who have been surrendered by their owners either to the dog wardens or directly to the shelter. At the beginning of December there were 24 dogs in the shelter. During December 2023, 13 dogs were brought to the shelter by the dog wardens as stray or surrenders and one dog was surrendered by a member of the public. Of these 38 dogs, 2 have been reclaimed by their owners, 4 dogs have been rehomed to rescue, 5 have been rehomed to members of the public and none were PTS. At the end of December there were 27 dogs remaining in the shelter. The shelter has a Facebook page Dublin County Dog Shelter and Instagram Account @dublincountydogshelter which they actively update with strays and dogs wishing to be rehomed.

Dogs in Shelter at the start of December 2022	12	Dogs in Shelter at start of December 2023	24
Stray/Seized dogs brought to Shelter	16	Stray/Seized dogs brought to Shelter	13
Surrendered by owners	1	Surrendered by owners	1
Reclaimed	7	Reclaimed	2
Rehomed to Rescue	10	Rehomed to Rescue	4
Rehomed to Public	0	Rehomed to Public	5
PTS	0	PTS	0
Dogs in Shelter at the end of December 2022	12	Dogs in shelter at the end of December 2023	27

The total number of dogs entered through the shelter from 1st January 2023 to 31st December 2023 is 279, compared to 222 entered to the shelter for the full year 2022. Contact the shelter on 0873914008, WhatsApp or Facebook to make an appointment to see the dogs available for rehoming.



Zeus

Another one of the long-term residents Zeus went to his forever home, just in time for Christmas! Larger breeds like big Zeus unfortunately spend a lot more time in shelters than their smaller counterparts. However, it was worth the wait as he has now found his perfect home.



Mariah waiting for her forever home



Benji is just a big cuddle-bug!! Benji came into the shelter as a stray and unfortunately was never reclaimed. Benji is only a year old, and he has the energy to match! He's a gorgeous bouncy dog who would love an active family to adopt him.



Rialtas na hÉireann Government of Ireland

Responsible Dog Ownership



How to be a responsible dog owner

Responsible Sourcing

- Consider adopting from a local authority dog shelter or animal welfare charity.
- If you decide to buy a dog, consult your vet for advice.
- Never agree to collect a dog without seeing the dog in its home environment.
- Reputable breeders have waiting lists so, please be prepared to wait.
- If sourcing your dog from a Dog Breeding Establishment (DBE) check the premises is registered with the local City/ County Council.
- A registered DBE will have a registration certificate on display in the premises.

Microchipping

- In Ireland, if you keep, sell, purchase or rehome a dog, your dog must be microchipped and registered on a database approved by the Department of Agriculture, Food and the Marine.
- If your dog goes missing, there is a greater chance of being reunited if your dog is microchipped.
- Please contact your vet for information on microchipping.

The Control of Dogs Section will shortly begin a campaign to circulate leaflets on Responsible Dog Ownership throughout the Fingal area. The leaflet will be available to view on our website/social media platforms and will also be distributed to all vets in the county. We will also provide a link in our emails to the public as it covers all aspects of responsible dog ownership.

Horses

Weekly welfare inspections along with additional checks over the Christmas period continue to take place on Dunsink Landfill to monitor the numbers and welfare of the horses onsite. There are 10 hay feeders being filled by the Operations Department on a weekly basis to ensure adequate forage for the horses on the landfill.

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Waste Enforcement & Regulation Complaints

Responding to waste related complaints was a major priority for the Waste Enforcement Section in 2023. A total of 13 waste complaints were recorded for the month of December. The majority of waste complaints related to backyard storage of waste, burning of waste and fly-tipping/illegal dumping.





Awareness surrounding the management of domestic waste in a sustainable and environmentally safe manner is crucial to ensure all households participate in a waste collection service as per the waste presentation bye-laws and use three bins (black, green and brown) to manage their waste. Illegally dumped waste costs Local Authorities hundreds of thousands of euro each year, money which could be better spent on providing services to businesses and local communities. To report unauthorised waste collectors or illegal dumping contact <u>environment@fingal.ie</u>

Commercial Food Waste Inspections

It is estimated that up to 70% of the material in the general waste bins from the commercial sector contains recycling or organic waste. There is a legal obligation on all obligated commercial producers to source segregate Food Waste under the Waste Management (Food Waste) Regulations 2009. 'Waste Collection Household & Commercial' was a National Waste Enforcement Priority for 2023. The Waste Enforcement and Regulation section completed 96 commercial food waste inspections in 2023 under the Waste Management (Food Waste) Regulations 2009. These inspections covered a range of premises - supermarkets, cafes, restaurants. fast food chains and Of the 96 delicatessens. inspections completed, 56 were compliant on the first inspection. The remaining 40 inspections were non-compliant on the first inspection, were issued a warning letter of noncompliance and reinspected again to ensure compliance was demonstrated in line with the Waste Management (Food Waste) Regulations 2009.

Under the regulations commercial food premises are required to segregate their food waste and there are three options for segregated food waste:

- The waste can be collected by a waste collector that is offering a brown bin collection service. The collector always must take it to an approved plant for recycling by composting or by another similar process;
- The waste can be transported by the business directly to a composting plant to other type of food waste recycling facility; or
- The waste can be dealt with by the business on site using an authorised composting unit.







Producer Responsibility Inspections Waste Tyres

14 unregistered and registered onsite waste tyre inspections were carried out in 2023 at tyre retailers. Premises were identified from the Repak ELT/Circol ELT list of revoked/potential retailers and inspectors' knowledge of areas where tyre businesses were in operation. A joint inspection was carried out with WERLA in an effort to target unregistered tyre retailers and get them to rejoin Circol ELT. 8 retailers were registered with Circol ELT and deemed compliant. 6 retailers were not registered with Circol ELT and deemed non-compliant.

Of the 6 non-compliant retailers, 3 have agreed to rejoin Circol ELT. Enforcement actions are underway at the other 3 noncompliant retailers. No enforcement action was required at the registered tyre retailers. Additionally, at the end of 2023, WERLA identified 5 more retailers whose memberships were revoked with Circol ELT due to reporting and membership fees. A phone call/email was followed up with these retailers to remind them of their obligations under the tyre regulations to be registered with Circol ELT. 4 of these retailers got in touch and agreed to rejoin Circol ELT. Enforcement action is being undertaken for the other retailer.

WEEE and Batteries Producers

A total of 31 WEEE Inspections and 34 battery inspections were carried out in 2023. 14 of the WEE inspected were non-compliant, 20 of the battery only inspections had no signage up in the store and did not have boxes for take back. 18 were not registered with the ERP recycling. These retailers have or in the process of rectifying any non-compliances.

Hazardous Waste Producers

20 hazardous waste retailer inspections were carried out in 2023 consisting of garages in the Fingal area to determine compliance with Section 32 of the Waste Management Act 1996 and the European Communities (Shipments of Hazardous Waste exclusively within Ireland) Regulations 2011. FCC visited a number of premises including garages, repair shops and requested waste dockets for the authorised disposal of hazardous waste i.e., oils, batteries, or filters. 19 premises were compliant and provided waste dockets/waste transfer forms. It was noticeable that producers have a good understanding, not only of storage of hazardous waste but the importance of engaging an authorised collector to remove waste. 1 premises were non-compliant, and a warning letter was issued advising the producer of his obligations under Section 32 of the Waste Management Act 1996, as amended. Follow up inspection will take place in 2024 to ensure improvements are implemented.

Waste Packaging

5 inspections were carried of Suspected Major Producers in the Fingal area in 2023. These companies are brought to our attention by WERLA as potential major producers of packaging waste. Of the 5 inspected 1 has joined Repak, 1 is in the process of joining Repak, 1 is engaging with Fingal County Council to see if they are obligated and 2 were not obligated.

There were 15 major producers registered as self-compliers with Fingal County Council in 2022. Due to amendments of the European Union (Packaging) Regulations 2014, they were required to register with Repak from January 2023. Of these 7 have joined Repak, 6 are in the process of joining Repak after Fingal County Council engagement and 2 have not joined Repak or engaged with Fingal County Council. These 2 will be followed up with in early 2024.

Update on Waste Presentation Bye Law Project 2023-2025.

As part of establishing the register of persons availing of a household waste collection service, some data gaps were identified where customers were not reported by the waste collectors either due to misunderstandings on local authority boundaries or to households being provided a services but wrongly classified as "commercial" rather than "household" (for example where communal bins are provided in multi-occupancy dwellings).

Work will take place in January 2024 to address these gaps and produce the register. This register will then be used to produce a reverse register to identify households not availing of a waste collection service.

Under phase 2 of the project, the reverse register will be used to enforce the Fingal County Council Segregation, Storage and Presentation of Household and Commercial Waste Bye-Laws 2020, where households on the reverse register can be contacted to ascertain how they are managing their waste in compliance with the Bye-law No. 2 – obligation to participate in a waste collection service.

Bathing Water:

Fingal County Council continues to carry out weekly investigative monitoring of the River Bracken during the closed season which in December resulted in the finding of another significant pollution source.

Fingal County Council addressed a build-up of waste material within the sewer network which runs immediately adjacent to the Bracken River. Going forward the river and sewer at this location will be closely monitored by Fingal County Council and Uisce Eireann to prevent any sewer overflows to the river.

EU WaterFramework Directive (WFD):

On the 6th of December 2023 Fingal County Council met with the Environmental Protection Agency (EPA) to discuss river sampling conditions along the River Delvin. Fingal County Council requested to meet with the EPA to highlight the morphology of the river in its upper reaches. The EPA advised that they intend to carry the next Q value sampling of the River in 2024 and will consider sampling the river slightly downstream of one of the Q value sampling stations where the river maybe more conducive to supporting micro-vertebrates.

The EPA biologist also advised of river sampling locations within the River Ward catchment which the EPA believes may require only slight improvement to achieve Good Status. Accordingly Fingal County Council intends to assign resources to the River Ward in 2024.

SPORTS OFFICE

Seventeen secondary schools enrolled in the Sports Office Exercise: Energise programme for this school year. This is an increase with three new schools now onboard. The programme which targets inactive teenage girls, and has been running for over 10 years, participants aims to provide with opportunities to try out sports activities in a safe fun environment usually during school lunchtime or at an afterschool club. Each school when enrolling appoints a coordinator, who are provided with funding support towards purchase of equipment or tutor costs.

Activities range from Taekwondo, Volleyball, Basketball, Zumba, Pilates and other various activities chosen by the girls themselves. This year we have included a video competition as an extra incentive. The schools have been invited to Fingal's Multi-Sports Day in the National Sports Campus in March as part of the HerMoves Campaign and Women in Sport Week.



Sports Hubs

The Multi-Sports Hubs for children aged 9-12 finished for the Christmas break in both Flemington Sports Centre Balbriggan and Corduff Sports Centre with between 25- 30 participants every Saturday morning. This initiative aims to get inactive children in the local area more active by giving them the opportunity to try emerging sports they may not have had the chance to try before. It also allows them to drop into the sports centres at their own convenience without having to commit or become a member of a club. The club will continue again in January and a new venue will be added in Holywell Community Centre Swords.

Exercise: Energise 2023/24



Primary School Initiatives

The Sports Office primary school initiatives focused particularly in the D15 for Q4 coinciding with the newly established Sports Hub in Corduff Sports Centre. 6 schools and over 2000 pupils in D15 participated in Sports Conditioning, Try Track and Field and GAA Handball. The aim of the primary school initiatives is to get inactive children active especially in their local community by improving their physical literacy skills and giving them access to emerging sports. This feeds into the Sports Hubs programme delivered in Corduff and Balbriggan on Saturday mornings. The programme also creates club/school links and 10 participants from the GAA Handball programme have joined St. Brigid's GAA.



Dyspraxia Group

D15 Dyspraxia Group finished a 10- week activity programme supported by Fingal Sports Office in December and are now in the process of registering as a social service with Arch Clubs. This programme started with a group of parents looking for appropriate and social sporting activities for their children with additional needs and the Sports Office was able to provide that service with a quality coaching programme which included a parent training workshop. The group will continue to operate independently in the New Year every Monday evening in Corduff Sports Centre for children with dyspraxia. A key objective for the group is to increase the number of service users and expand the service beyond sports activities.



Fingal HomeFit

The Fingal HomeFit programme concluded a 6week online Pilates and Chair Exercise programme in December. Over 120 participants attended the live classes and another 200 viewed the recordings. The programme was designed for adults who couldn't access in-person exercise classes. The classes catered for beginners, with progressions for the more experienced.

The HomeFit programme will continue in January, with a 6-week online Yoga programme.







Men on the Move

The Fingal Men on the Move programme finished just before Christmas in both Balbriggan and Mulhuddart. Balbriggan continues to have particularly good numbers of 20 + while Mulhuddart continues to have between 8 - 10 taking part, which is a slight improvement. There are several members in Mulhuddart who have Parkinson's and they have seen major benefits from the program in their end of year check-ups with HSE. The Mulhuddart programme has been rebranded to 'Mulhuddart on the Move' and a short video was created for social media which will be launched in January. Both Programs are due to restart in January. A feedback survey was conducted with all past participants and results were positive. 24 completed the feedback form. 22 rated the program excellent - 2 Very Good. All 24 said they would recommend it to others. Providing more classes was the top feedback given by participants.



Inclusive Swimming

Inclusive swimming lessons for adults with a disability took place over 6 weeks in Coolmine Leisure Centre and finished up in December. These small classes provided an opportunity for adults with a disability to learn to swim in a quiet environment with a small group allowing for individual instruction to meet each individuals needs. A block of six weeks of lessons was also provided for a local school ASD unit. Due to positive feedback from all involved, the sessions will continue in Janurary for a further 6 weeks.

Ice Skating

In the build up to Christmas, Fingal Sport Office hired Blanchardstown on Ice exclusively to provide an ice skating opportunity for people who would not otherwise have the opportunity to experience ice skating. 100 people attended the session and included people living in direct provision, people will disabilities and a local school who got access during school hours. The session was enjoyed by all with some people experiencing ice for the very first time!



Inclusive Dance

Inclusive Dance programmes wrapped up in December with two classes running for a period of time. One in Swords and one in Balbriggan. Both classes were very successful and will take a break before returning later in the year. The classes are run during the day time in community centres an attended by people with disabilities from various day services.

Ultimate Frisbee Blitz

Fingal Sport Office supported a beginners Ultimate Frisbee Blitz which was run by Dublin Youth Ultimate in the National Indoor Arena. The event had 11 schools and roughly 250 participants. It was an all Dublin Event with 5 of the schools attending from the Fingal Area. The blitz's will continue with our support into 2024.



ARCHITECTS DEPARTMENT

Contents

Architectural Conservation Funding 2023 Architectural Conservation Funding 2024

Architectural Conservation Funding 2023

The Conservation Office operated three schemes to assist owners with the cost of works to repair, stabilise, or restore the character of Protected Structures/buildings of merit within Architectural Conservation Areas in Fingal. A total of \leq 409,029 was awarded for 35 projects.

The three schemes were:

- Stitch in Time Grant (Architectural Heritage Fund)
- Built Heritage Investment Scheme
- Historic Structures Fund

Stitch in Time Grant (Architectural Heritage Fund)

The council assisted 20 projects from its own funds to the tune of €27,502. Grants issued ranged from €100 to a maximum of €2500.

This scheme supports a "Stitch in Time" ethos, where minor repair/maintenance works may prevent more substantial works being required in future if not dealt with early on. The scheme also allows for restoration of features if sufficient evidence exists of original detail and design. Applicants may also get funds to complete condition report/surveys by conservation professionals.

Stitch In Time Funded – Small Roof Repair





Before Repair

After Repair

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Built Heritage Investment Scheme (BHIS)

This scheme was funded by the Department of Housing, Local Government and Heritage but operated by Fingal County Council.

The total 2023 fund was $\leq 116,527$ and this included a ring-fenced allocation of $\leq 11,217$ that had to be used for thatching projects only. In total, 11 projects were grant-aided to complete medium scale projects for the repair and conservation of Protected Structures and occasionally structures in Architectural Conservation Areas.

Each grant had to range from a minimum of $\in 2500$ to the maximum of $\in 15000$ but couldn't exceed 50% of the total individual project cost. Some examples of projects are shown below.

BHIS - 5 & 6 Nashville Park, Howth- Repaired Timber Bargeboard





Before Repair of Decorative Timber Bargeboard



After Repair of the decorative Bargeboard

The BHIS scheme was advertised on the Council's website and applications were prioritised based on the significance of the structure, effectiveness of works, and employment benefits.



BHIS - No.15 Main Street, Howth Brick Work Repairs

Before Brickwork Repair



After Brickwork Repair

Historic Structures Fund (HSF)

Like the BHIS, this scheme was funded by the Department of Housing, Local Government and Heritage but operated by Fingal County Council.

A total of €265000 was granted to applicants in the Fingal area to assist in 4 projects with a 5th deferred to 2024. The HSF grant assistance was divided into 2x streams.

-Stream 1 grants range from €15000-€50000 -Stream 2 grants range from €50000-€200000.

The Department of Housing Local Government and Heritage made the final decision on projects to fund. An example of one of the funded projects was the iron Guinness Bridge spanning the river Liffey.

HSF Grant - Guinness Bridge, River Liffey -Restoration 1



<u>Before</u> Restoration Works



After Restoration Works



Before Restoration Works of Guinness Bridge



After Restoration works of Guinness Bridge

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FINANCE

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RatesDevelopment Level IncomePayrollProcurementFinancial Reports - Appendix 1(a) Revenue Account Income & expenditure to30th December, 2023(b) Capital Account Income & Expenditure to30th December, 2023(c) Summary of Corporate Debtors to30th December 2023Financial Reports - Appendix 2Contracts Awarded year to date

The table below outlines key financial statics at the end of November & December 2023.

Rates

Overall Commercial Rates collection to the end of December 2023 is running at **98.3%.**

Rates Collection	
Rates collected €M	152.9
Rates collected %	98.3%

Development Levy Income

Development levy income collected to the end of November is €32.7m this is c.**85%** of the overall collection for same period in 2022.

Development Levy Income	
Levies Receipted	32.7
Levies Collected as % of 2022	85%

Payroll

Overall payroll spend to the end of November is €76.3m which is c. **97%** of budget year to date.

Payroll	
Salaries & Wages €M	76.3
Percentage of Budget YTD	97%

Procurement

Outlined below is a summary of the overall procurement activity at end of December

No. of contracts awarded	289	
(details below) for year to		
date		
Value €m	100.6	
Procurements ongoing at		
end of December		
No. of procurements	19	(i)
awaiting tender responses		
Value €m	149.1	
No. of procurements under	30	(ii)
evaluation		
Value €m	80.0	
No. of procurements at	14	(iii)
approved		
Value €m	121.5	

Notes:

(i) Procurements awaiting tender responses – tender responses awaited at end of December.

(ii) Procurements under evaluation – tender responses submitted and being evaluated at end of the December.
(iii) Procurements at approved – Tender responses have been evaluated and approved. Pre- contract award processes ongoing at end of December.

Appendix 1 (a)

REVENUE ACCOUNT INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION AT 30 NOV 2023

	Đ	PENDITURE		INCOME			INCOME			NET
	Expenditure	Adopted Full	% Budget	Income	Adopted Full	% Budget				
	€	Year Budget	Spent to	€	year Budget	Raised	€			
		€	date		€					
Housing & Building	83,562,137	90,151,700	93%	86,714,902	94,681,700	92%	-3,152,765			
Road Transport & Safety	30,022,766	32,392,400	93%	9,339,371	8,698,800	107%	20,683,395			
Water Services	16,963,041	14,994,900	113%	16,151,801	18,028,400	90%	811,240			
Development Management	19,211,400	19,874,200	97%	5,199,170	5,480,800	95%	14,012,229			
Environmental Services	42,365,238	48,361,500	88%	10,136,682	10,542,200	96%	32,228,556			
Recreation & Amenity	45,920,405	49,953,500	92%	2,511,412	2,386,500	105%	43,408,993			
Agriculture, Education, Health & Welfare	1,447,221	1,380,600	105%	371,160	340,100	109%	1,076,061			
Miscellan eous Services	21,783,843	22,836,300	95%	24,403,812	24,576,200	99%	-2,619,969			
Central Management Charge	43,527,591	53,803,600	81%	3,531,470	3,904,000	90%	39,996,121			
Local Property Tax / GPG				8,964,358	9,779,300	92%	-8,964,358			
Rates				142,386,475	155,330,700	92%	-142,386,475			
	304,803,642	333,748,700	91%	309,710,613	333,748,700	93%	-4,906,971			

Appendix 1 (b)

CAPITAL ACCOUNT

INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 30/11/2023

	Balance at 01/01/2023	Expenditure YTD	Income YTD	Balance at 30/11/2023
	€	€	€	€
Housing & Building	-45,026,626	202,832,621	-152,118,516	5,687,479
Road Transport & Safety	12,033,473	30,130,750	-20,423,926	21,740,297
Water Services	-10,811,421	902,633	-1,224,701	-11,133,489
Development Management	-134,303,923	26,098,339	-51,260,763	-159,466,347
Environmental Services	-21,303,306	4,111,301	-1,685,121	-18,877,126
Recreation & Amenity	-14,103,073	27,239,350	-20,619,180	-7,482,903
Miscellaneous Services	-52,242,890	17,313,975	-16,463,921	-51,392,836
Total	-265,757,766	308,628,970	-263,796,128	-220,924,924

Appendix 1 (c)

SUMMARY OF CORPORATE DEBTORS TO 30/11/2023									
	Balance at 01/01/2023	Balance at 30/11/2023	Current debt	> 1 Year					
	€	€	€	€					
RATES*	€3,146,921	€6,601,823	€5,127,619	€1,474,204					
LOANS	€2,030,260	€2,093,033	€240,689	€1,852,343					
RENTS	€9,426,987	€9,665,516	€4,527,656	€5,137,860					

* value of debit at 31/12/2022 was 5.1m with a credit of 1.97m which has substantially been offset against demands 2023 leaving an aged debt greater than the opening balance

Figures for rents and loans are unadjusted by credits/prepayments

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Appendix 2 Number of Contracts Awarded for year to date

Dept	Description of Procurement	Supplier Name	Current Value	Contract Start	Contract End	Actual	Contract
			of Contract (excl. VAT)	Date (actual)	Date (actual)	Duration (months)	Award Date
Operations	Supply & Installation of a Combined Calisthenics Unit and Specified Outdoor Gym Equipment to two locations in the Balbriggan Area	Outfit Outdoor Fitness Equipment Ltd	€ 154,170.00	08/01/2024	30/04/2024	4	20/12/2023
Operations	Supply & Installation of Specified Calisthenics work out area and half court multi use Games Area Hub at Holywell Park, Swords	Outfit Outdoor Fitness Equipment Ltd	€ 112,785.00	12/02/2024	20/05/2024	3	20/12/2023
Operations	Supply & Installation of a Combined Calisthenics Unit and Specified Outdoor Gym Equipment to four Locations in the Howth Malahide Electoral Area	Outfit Outdoor Fitness Equipment Ltd	€ 139,150.00	11/12/2023	29/12/2023	3 weeks	20/12/2023
Digital Services	Provision of Support and Maintenance for Fingal County Councils Wireless Network	Exigent Network Integration Ltd	€ 37,135.00	01/01/2024	31//12/24	12	20/12/2023
Digital Services	Adobe Software Licencing Subscription Renewals	Software Pipeline Ireland Ltd	€ 140,703.00	18/12/2023	31/12/2025	24	20/12/2023
Digital Services	Cisco Backoff Support of Swords/Balbriggan Nexus Core Switches	BT Communications Ireland Ltd	€ 37,125.00	01/01/2024	31/12/2024	12	14/12/2023
Corporate Affairs	Replacement of Hot Water Calorifiers	Paul Murphy Heating & Plumbing Ltd	€ 150,054.00	03/01/2024	28/06/2024	6	13/12/2023
Planning and Strategic Infrastructure	Turvey Avenue Footpath Works Upgrade and Enhancement	Priority Construction Ltd	€ 529,237.00	02/01/2024	28/06/2024	6	13/12/2023
EETCD	Skerries Mills, Red Barn Enabling Works, Skerries	Hegarty Demolition Ltd.	€ 194,029.00	04/12/2023	30/01/2025	64 weeks	11/12/2023
Operations	Verona Carpark Works	Postmount Buildings Limited T/A Hayes Civil Engineering	€ 91,206.00	01/12/2023	21/12/2023	1	10/12/2023
Operations	Resurfacing Sections of Texas Lane, Malahide and Ancillary works	John McQuillan Contracts Ltd	€ 81,216.00	18/12/2023	31/12/2023	1	08/12/2023
Planning and Strategic Infrastructure	Sutton to Malahide Pedestrian & Cycle Scheme Ground Investigation Works	IGSL Ltd	€ 104,215.00	01/12/2023	01/02/2024	2	08/12/2023

Operations	Road Resurfacing Balgriffin Park	Lagan Asphalt Ltd	€	59,370.00	11/12/2023	31/12/2023	1	06/12/2023
Corporate Affairs	Provision of Security Services	Manguard Plus Ltd	€	267,418.00	19/11/2023	18/05/2024	6	06/12/2023
Environment, Climate Action	Decommissioning of the Leachate Treatment Plant	Campion Mechanical & Electrical Eng Ltd	€	98,295.00	15/01/2024	28/05/2024	2	05/12/2023
Digital Services	Requirement for Delivery, installation and maintenance of public Wi-Fi Aps in Fingal, indoor and outdoor (Community Centres, Parks, town and village centres)	Magnet Networks Limited	€	133,000.00	01/12/2023	01/12/2026	36	04/12/2023
Environment, Climate Action	Sampling of Rivers, Bathing Waters, and Trade Effluent Discharge Licensed Facilities	Fehily Timoney & Co. Ltd	€	30,000.00	01/12/2023	01/05/2024	6	04/12/2023
Planning and Strategic Infrastructure	Ward River Regional Park Topographical Survey	Metroscan Utility Locating Ltd	€	32,000.00	01/11/2023	01/04/2024	5	04/12/2023
Operations	Purchase of one to four new Fully Electric Mini-Diggers	E & S Machinery Sales Ltd	€	97,500.00	09/11/2023	08/11/2024	12	01/12/2023
Operations	Annual Maintenance and Licencing of Easy Go Back Office Software for the Electric vehicle charging points installed across Fingal County Council	Easy Go	€	35,000.00	01/12/2023	30/11/2024	12	01/12/2023
Operations	Grass Cutting Machinery and other grounds care machinery - Lot 5	Irish Farm and Garden Machinery	€	41,099.40	01/12/2023	30/11/2025	24	01/12/2023
Operations	Grass Cutting Machinery and other grounds care machinery - Lot 4	Maher Tractor Sales Ltd	€	48,800.00	01/12/2023	30/11/2025	24	01/12/2023
Operations	Grass Cutting Machinery and other grounds care machinery - Lot 3	Baytown Machinery Ltd	€	32,600.00	01/12/2023	30/11/2025	24	01/12/2023
Operations	Grass Cutting Machinery and other grounds care machinery - Lot 2	Midlouth Garage	€	90,820.00	01/12/2023	30/11/2025	24	01/12/2023
Operations	Grass Cutting Machinery and other grounds care machinery - Lot 1	Dublin Grass Machinery	€	99,250.00	01/12/2023	30/11/2025	24	01/12/2023

Operations	Provision of On-Street Managed Parking Services	Tazbell Services Group DAC	€	1,411,566	01/12/2023	30/11/2025	24	01/12/2023
Operations	Urgent Essential Works to the Malahide Road	Campbell Catering t/a Aramark	€	402,800.00	27/11/2023	31/03/2024	4	30/11/2023
Planning and Strategic Infrastructure	Fingal Coastal Way Topographical Survey	Apex Surveys	€	49,400.00	01/09/2023	30/11/2023	2	29/11/2023
Operations	Resurfacing of sections of Streamstown Lane	D.M. Morris Limited	€	103,539.00	04/12/2023	16/12/2023	2 weeks	27/11/2023
Housing	Void Dwelling Security of Fingal County Council Stock	E & M Security	€	250,000.00	24/11/2023	22/05/2024	6	22/11/2023
Operations	Installation of Pipework and all ancillary services for the connection of a new water supply to Shackleton Gardens	GMC Utilities Group Ltd.	€	60,686.00	16/11/2023	15/12/2023	1	22/11/2023
Digital Services	Annual ComplyKEY Premium Support	ComplyKEY	€	44,246.00	01/01/2024	01/01/2025	12	21/11/2023
Operations	Roadmarkings for the Howth/Malahide Area	Nuzum Road Services Ltd	€	40,411.00	27/11/2023	27/03/2024	4	20/11/2023
EETCD	Shackleton Garden Christmas Lights Display 2023	Archetype	€	35,000.00	20/11/2023	10/12/2023	3weeks	20/11/2023
EETCD	Mural Artwork Snugborough Road Interchange Infrastructural Works	Iverna	€	45,000.00	04/12/2023	20/12/2023	1	20/11/2023
EETCD	Social Inclusion and Community Activation Programme 2024 - 2028 (SICAP)	Empower Local Development CLG	##	#############	01/01/2024	31/12/2028	60	19/11/2023
Planning and Strategic Infrastructure	Taking in Charge Works for the Mount Eustace and Cruise Park Estates in Tyrellstown	Formac Construction	€	234,323.00	01/11/2023	28/02/2024	4	17/11/2023
Housing	Demolition Works at 30-32 North Street, Swords, Co. Dublin	Hegarty Demolition Ltd.	€	150,000.00	30/10/2023	22/12/2024	14	15/11/2023
Operations	Butterfly Pupae for the Tropical Butterfly House in Malahide Demesne	Stratford-upon-Avon Butterfly Tropical House	€	36,000.00	01/08/2023	31/07/2024	12	14/11/2023
Operations	Installation of a replacement portal and related ancillary services at Newbridge Demesne	Larry Kane Steelworks Ltd	€	97,600.00	01/11/2023	30/04/2024	6	14/11/2023
Operations	Construction of a replacement Farm Animal Shed at Newbridge Demesne	Dowcon Ltd	€	105,726.00	01/11/2023	30/04/2024	6	14/11/2023
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Operations	Construction of a new Boundary Wall at Balgriffin Cemetary	Clar Con Construction Ltd	€	123,566.00	08/11/2023	05/12/2023	1	08/11/2023
Community	Supply & Installation of temporary Accommodation for Childcare at Hartstown Community Centre, Hartstown	Cpac Modular	€	173,260	01/10/2023	31/12/2024	15	07/11/2023
Corporate Affairs	Residents Booklet for delivery to 103,000 Homes in Fingal	Media Consult	€	62,000.00	06/11/2023	05/02/2024	3	06/11/2023
Corporate Affairs	Webcasting Services	Public-I Group	£	109,446.00	24/11/2023	23/11/2025	24	06/11/2023
Planning and Strategic Infrastructure	Preparation of a Local Area Plan for Flemington, Balbriggan	RMLA Ltd	€	57,937	15/11/2023	14/11/2024	12	06/11/2023
Corporate Affairs	Installation of a Reversable Heat Pump	Lawler Sustainability	€	43,961.00	01/11/2023	31/12/2023	2	01/11/2023
Corporate Affairs	Risk Assessment for both Civic Offices, Safety Officer & Supervisor Safety Officer on Site	NOC Consultancy	€	38,800.00	01/11/2023	31/01/2024	3	01/11/2023
EETCD	Provision of Services for Fingal Remote Working Hubs Brand Identity & Marketing Campaign	Ripple Marketing	€	45,000	02/10/2023	01/03/2024	5	01/11/2023
Operations	Road Surfacing Inlay, Strand Street, Skerries	Lagan Asphalt Ltd	€	249,563.00	15/01/2024	02/02/2024	3 weeks	27/10/2023
Operations	Mechanical Planting of Bulbs and Wildflowers Countrywide	Flower your Place	€	240,185	02/10/2023	03/11/2023	2	26/10/2023
Operations	Concrete Footpath Construction in a series of batches from 3 - 8 meters at Various Locations in Bayside, Co. Dublin	Joe Duke & Co. Ltd	€	49,020.00	20/11/2023	15/12/2023	1	24/10/2023
Operations	Resurfacing of Sections of the R105, Sutton Cross	D.M. Morris Limited	€	129,477.00	06/11/2023	01/12/2023	1	24/10/2023
Operations	Shared Bituminous Cycle & Footpath and existing concrete footpath works at Balgriffin Park	Formac Construction	€	160,951.00	08/11/2023	01/12/2023	1	24/10/2023
Housing	Provision of New Modular Accommodation Liam Rodgers Community Centre	Cpac Modular	€	97,325.00	23/10/2023	23/12/2023	2	23/10/2023

Operations	DE vegetation of 16 Fingal Bridges	Triur Construction	€	39,720	01/10/2023	30/11/2023	2	23/10/2023
EETCD	Clearing Hazardous/Dangerous Rubbish and Site Clearance at Rathoath Road, Dunsink Finglas	G & K Kearns Developments Ltd	€	127,096	11/10/2023	10/11/2023	1	20/10/2023
Corporate Affairs	Mobile Voice & Data Communications and Associated Products & Services	Vodafone	€	90,000	01/10/2023	30/11/2023	2	19/10/2023
Active Travel	Supply and Delivery of Bicycle and Scooter Parking Equipment for Schools and Clubs in Fingal Area	Pittman	€	27,006.00	21/09/2023	21/03/2024	6	18/10/2023
Operations	Concession to organise and operate Ice Skating Events in the Fingal County Council Administrative Area - Single Supplier Framework Agreement	Cool Running Event Ltd	€	64,000.00	31/10/2023	16/02/2024	4	16/10/2023
Corporate Affairs	Provision of Services for Roof Maintenance and Callouts at 17 Fingal Locations	Geoffrey T Kelly Roofing and Cladding	€	26,200	05/09/2023	04/09/2024	12	16/10/2023
Planning and Strategic Infrastructure	Design and Build of Fish Pass, Ward River	RIVUS Ecological Engineering Ltd	€	87,254.00	01/01/2024	30/09/2024	9	12/10/2023
Operations	Supply, Delivery and erection of individual Christmas Trees for the Christmas Season 2023	King Tree Services	€	59,716	27/10/2023	22/12/2023	2	12/10/2023
Operations	Purchase of requirement for 4 Ford Transit Vans	Henry Ford & Son Ltd.	€	86,976	10/10/2023	09/10/2024	12	11/10/2023
Corporate Affairs	Provision of Fire Alarm and Emergency Lighting Maintenance Services	G4S	€	32,445	09/09/2023	08/03/2024	6	11/10/2023
Operations	Resurfacing of one lane of Greenfield Road in Howth	Pavement & Road Surfacing Ltd	€	62,522	16/10/2023	10/11/2023	1	09/10/2023
Planning and Strategic Infrastructure	Supply & Install New Boundary Fencing at Hampton Lands, Ardgillan Demesne, Balbriggan	Irish Fencing Services	€	151,467	01/09/2023	01/04/2025	18	26/09/2023
Planning and Strategic Infrastructure	Installation of SeeBees at the Burrow, Portrane, Co. Dublin	Larry Kiernan Plant Hire Ltd	€	75,987	01/10/2023	30/11/2023	2	25/09/2023
Operations	Road Salt for the 2023/2024 Winter Season	Salt Sales Company	€	161,795	01/10/2023	31/12/2023	3	25/09/2023

Quantity Surveying Services for the proposed development at	Levins Associates	€	30,900.00	01/11/2023	31/05/2024	7	22/09/2023
Ballymastone Recreational Hub							
Ward River Regional Park Historic Structures - Brick Arch and Walled	Francis Haughey	€	295,808	10/09/2023	09/02/2024	5	21/09/2023
Garden Sheds	Building & Civil						
	Engineering						
	Contractors						
Concrete Footpath Construction in a series of batches from 2 - 10 sq	Formac Construction	€	39,125	01/10/2023	01/11/2023	1	19/09/2023
meters at Roselawn Road, Walk & Court, D 15							
Footpath Works, Paddys Hill, Portmarnock	Jim Hayes Civil Engineering	€	81,520.00	18/09/2023	07/12/2023	1	18/09/2023
Resurfacing of Drynam, Seatown & Lissenhall Footbridges	Donnelly Civil Engineering Ltd	€	228,756	31/08/2023	30/01/2024	5	14/09/2023
Solar Power Signage	PWS Signs Ltd	€	31,185	11/09/2023	31/12/2023	4	14/09/2023
Machinery Hire securing of land and site clearance	G & K Kearns	€	37,000.00	13/09/2023	13/10/2023	1	13/09/2023
	Developments Ltd						
	Ballymastone Recreational Hub Ward River Regional Park Historic Structures - Brick Arch and Walled Garden Sheds Concrete Footpath Construction in a series of batches from 2 - 10 sq meters at Roselawn Road, Walk & Court, D 15 Footpath Works, Paddys Hill, Portmarnock Resurfacing of Drynam, Seatown & Lissenhall Footbridges Solar Power Signage	Ballymastone Recreational HubFrancis Haughey Building & Civil Engineering ContractorsGarden ShedsFrancis Haughey Building & Civil Engineering ContractorsConcrete Footpath Construction in a series of batches from 2 - 10 sq meters at Roselawn Road, Walk & Court, D 15Formac ConstructionFootpath Works, Paddys Hill, PortmarnockJim Hayes Civil EngineeringResurfacing of Drynam, Seatown & Lissenhall FootbridgesDonnelly Civil Engineering LtdSolar Power SignagePWS Signs LtdMachinery Hire securing of land and site clearanceG & K Kearns	Ballymastone Recreational HubFrancis Haughey Building & Civil Engineering ContractorsFrancis Haughey Building & Civil Engineering Contractors€Concrete Footpath Construction in a series of batches from 2 - 10 sq meters at Roselawn Road, Walk & Court, D 15Formac Construction€Footpath Works, Paddys Hill, PortmarnockJim Hayes Civil Engineering€Resurfacing of Drynam, Seatown & Lissenhall FootbridgesDonnelly Civil Engineering Ltd€Solar Power SignagePWS Signs Ltd€Machinery Hire securing of land and site clearanceG & K Kearns€	Ballymastone Recreational HubFrancis Haughey Building & Civil Engineering Contractors€295,808Garden ShedsFrancis Haughey Building & Civil Engineering Contractors€295,808Concrete Footpath Construction in a series of batches from 2 - 10 sq meters at Roselawn Road, Walk & Court, D 15Formac Construction Engineering€39,125Footpath Works, Paddys Hill, PortmarnockJim Hayes Civil Engineering€81,520.00Resurfacing of Drynam, Seatown & Lissenhall FootbridgesDonnelly Civil Engineering Ltd€228,756Solar Power SignagePWS Signs Ltd€31,185Machinery Hire securing of land and site clearanceG & K Kearns€37,000.00	Ballymastone Recreational HubFrancis Haughey Building & Civil Engineering Contractors€295,80810/09/2023Ward River Regional Park Historic Structures - Brick Arch and Walled Garden ShedsFrancis Haughey Building & Civil Engineering Contractors€295,80810/09/2023Concrete Footpath Construction in a series of batches from 2 - 10 sq meters at Roselawn Road, Walk & Court, D 15Formac Construction Engineering€39,12501/10/2023Footpath Works, Paddys Hill, PortmarnockJim Hayes Civil Engineering€81,520.0018/09/2023Resurfacing of Drynam, Seatown & Lissenhall FootbridgesDonnelly Civil Engineering Ltd€31,18511/09/2023Solar Power SignagePWS Signs Ltd€31,18511/09/2023Machinery Hire securing of land and site clearanceG & K Kearns€37,000.0013/09/2023	Ballymastone Recreational HubNumberWard River Regional Park Historic Structures - Brick Arch and Walled Garden ShedsFrancis Haughey Building & Civil Engineering Contractors€295,80810/09/202309/02/2024Concrete Footpath Construction in a series of batches from 2 - 10 sq meters at Roselawn Road, Walk & Court, D 15Formac Construction€39,12501/10/202301/11/2023Footpath Works, Paddys Hill, PortmarnockJim Hayes Civil Engineering€81,520.0018/09/202307/12/2023Resurfacing of Drynam, Seatown & Lissenhall FootbridgesDonnelly Civil Engineering Ltd€31,10811/09/202331/12/2023Solar Power SignagePWS Signs Ltd€31,18511/09/202331/12/2023Machinery Hire securing of land and site clearanceG & K Kearns€37,000.0013/09/202313/10/2023	Ballymastone Recreational HubImage: Second Sec

Operations	Road Inlay & Ancillary Works, Dublin Road, Swords	D.M. Morris Limited	€	163,656	25/09/2023	25/12/2023	3	13/09/2023
Operations	Loughshinny Harbour Refurbishment Works	Donnelly Civil Engineering Ltd	€	158,498	01/10/2023	22/12/2023	3	13/09/2023
EETCD	Upgrade of fire alarm system at Malahide Castle	Pioneer Fire & Security for Upgrade	€	70,871	01/10/2023	14/10/2023	2 weeks	11/09/2023
EETCD	Machinery Hire securing of land and site clearance	G & K Kearns Developments Ltd	€	58,050.00	07/09/2023	06/10/2023	1	07/09/2023
Digital Services	NEC Application Programs for which the RDBA Service is being provided : NEC Housing	NEC Software Solutions	€	66,000	01/09/2023	31/08/2025	24	07/09/2023
Housing	Churchfields, Damastown Ave, Mulhuddart, D 15 Watermain Diversion	Hegarty Demolition Ltd.	€	625,173	11/09/2023	04/12/2024	15	06/09/2023
Operations	Football Pitch Extension at Porterstown, Dublin 15	KT Civil Engineering	€	45,000	01/09/2023	01/10/2023	1	06/09/2023
Operations	Path Network, Tolka Valley	KT Civil Engineering	€	28,000	15/09/2023	15/10/2023	1	06/09/2023
Operations	Path Extension, Delwood Park, D 15	KT Civil Engineering	€	33,000	01/09/2023	01/11/2023	2	06/09/2023

EETCD	Project Management Consultancy Services for the Fingal Local Economic & Community Plan	Grant Thornton Finance Ltd	€	48,900	08/05/2023	07/02/2024	9	06/09/2023
EETCD	Provision of Multi Disciplinary Consultancy Services for Industrial Zones, Infrastructure & Public Realm Projects in respect of the Economic Zone & Industrial Landbank at Stephenstown, Balbriggan	Clifton Scannell Emerson Associates	€	317,182	01/08/2023	31/07/2025	24	06/09/2023
ANCA	Legal Services for Aircraft Noise Competent Authority	A & L Goodbody LLP	€	1,000,000	01/09/2023	31/08/2025	24	05/09/2023
Planning and Strategic Infrastructure	Construction of a Pocket Park at Bridge Street, Balbriggan	Peter O'Brien & Sons Landscaping	€	41,535	28/08/2023	23/09/2024	13	05/09/2023
Active Travel	Requirement for Engineering Consultancy Services for Active Travel Pathfinder Swords to Airport Quick Build	Tobin Consulting Engineers	€	225,775	21/08/2023	20/08/2026	36	05/09/2023
Operations	Engineering Consultancy Services for Dredging of Balbriggan Harbour	Byrne Looby & Partners Ltd	€	321,888	18/09/2023	17/09/2026	36	04/09/2023
Operations	Demolition and Remediation Works of a bridge Structure at Grallagh	Triur Construction	€	44,265	01/09/2023	30/09/2023	1	04/09/2023
Digital Services	Maintenance and Support on the Fingal Website from Annertech	Annertech Ltd	€	25,505.00	01/09/2023	31/08/2024	12	01/09/2023
Operations	Road Inlay & Ancillary Works R109, Lower Lucan Road	D.M. Morris Limited	€	658,619	01/10/2023	01/12/2023	2	01/09/2023
Community	8 Week running programme for 5th and 6th class students in Primary Schools	Marathon Kids	€	26,900	01/09/2023	31/12/2023	4	01/09/2023
Operations	Concrete Footpath & Bituminous Cycle Track Installation at Northwood Avenue, Santry, Dublin 9	John Browne Construction Ltd	€	44,250	25/09/2023	25/10/2023	1	31/08/2023
Operations	Concrete Footpath Construction in a series of batches Deerpark Road, Drive & Avenue, D 15	Citius Ltd	€	34,990	15/09/2023	15/10/2023	1	31/08/2023
Operations	Road Inlay & Ancillary Works Northwood Avenue, D 9	Lagan Asphalt Ltd	€	130,351	11/09/2023	11/10/2023	1	31/08/2023
Operations	Caretakers agreement to manage and operate the concession Malahide Recreational Facility, located in the Pavillion Building, Malahide Demesne	Aramark Northern Europe	€	126,465	01/09/2023	31/12/2023	4	31/08/2023
Libraries	Supply & Installation of 3 Tovertafel Unit to include 2 year licence, warranty, service and staff training	Homecare Medical	€	28,510	01/07/2023	01/07/2025	24	30/08/2023

Operations	Design & Build Public Conveniences and Associated Works at Burrow Beach, Portrane	Lidan Innovations Ltd	€	202,343	17/07/2023	17/07/2024	12	29/08/2023
Operations	Design & Build Public Conveniences and Associated Works at Malahide, Muldowney	Lidan Innovations Ltd	€	329,129	17/07/2023	16/07/2024	12	29/08/2023
Operations	Design & Build Public Conveniences and Associated Works at Howth East Pier, Co. Dublin	Lidan Innovations Ltd	€	447,089	17/07/2023	16/07/2024	12	29/08/2023
EETCD	Provision of Services for the Co Ordinator and Delivery of the Student Enterprise Programme for Fingal Local Enterprise Office	Real Events Management T/A Real Nation	€	40,600	21/08/2023	21/06/2024	10	28/08/2023
Planning and Strategic Infrastructure	Supply & Execution of ESB approved Civil Works to enable the undergrounding of existing 10/20kv overhead at Ballymastone Recreational Hub	Larry Kieran Plant Hire Ltd	€	78,997	01/09/2023	01/10/2024	13	24/08/2023
Planning and Strategic Infrastructure	Sutton to Malahide Pedestrian & Cycle Scheme Topographic Survey	Apex Surveys	€	32,910	01/08/2023	07/10/2023	5 weeks	23/08/2023
Environment, Climate Action	Supply Anti Littering Devices at Locations in Fingal	RiteView Solutions	€	25,120	01/03/2023	28/02/2024	12	18/08/2023
Planning and Strategic Infrastructure	Installation of Traffic Signals in respect of the Harry Reynolds Road Pedestrian & Cycle Route	Traffic Solutions Ltd	€	165,281	21/08/2023	21/02/2025	18	16/08/2023
Planning and Strategic Infrastructure	Main Works Contract of the Ongar to Barnhill Road Scheme	BAM Civil Limited	€	16,823,243	14/08/2023	18/04/2025	20	15/08/2023
EETCD	Provision of Consultancy Services to develop Town Centre Plans for Fingal County Council with an initial contract to develop a Town Centre Plan for Lusk, Co. Dublin	AP + E	€	63,680	08/08/2023	31/10/2023	3	14/08/2023
Active Travel	Work on the R132 Cycle Lane Scheme (Blakes Cross to Quickpenny Lane)	McAvoy Contracts Ltd	€	2,202,117	31/07/2023	31/12/2024	19	11/08/2023
Planning and Strategic Infrastructure	Conservation Repairs to Malahide Church and Graveyard, Malahide Demesne	James Francis Haughey Building Contractors	€	128,974	08/08/2023	31/10/2024	15	08/08/2023
Planning and Strategic Infrastructure	Provision of Road Removal Works St. Itas, Portrane, Co. Dublin	Larry Kieran Plant Hire Ltd	€	38,975	14/08/2023	08/09/2023	1	03/08/2023
	Installation of Traffic Signals within the Admin Area of Fingal Co Co Council	Traffic Solutions Ltd	€	1,423,645	24/07/2023	31/12/2023	5	02/08/2023

Corporate Affairs	Catering Services for Fingal County Council Offices in Swords & Blanchardstown	Compass Catering Services Ireland Ltd	€	750,000	25/07/2023	24/07/2025	24	02/08/2023
Operations	Road Inlay & Ancillary Works R125, Clonsilla Road Junctions at Coolmine and Blanchardstown, D 15	Lagan Asphalt Ltd	€	170,971	25/08/2023	25/11/2023	3	01/08/2023
Digital Services	Backup & Disaster Recovery services for Office 365 & SharePoint Online	Sureskills Ltd	€	49,470	01/08/2023	31/07/2026	24	01/08/2023
Operations	Road Inlay & Ancillary Works, Castleknock Road, Auburn Ave Junction.	Lagan Asphalt Ltd	€	76,234	23/08/2023	23/08/2023	12	01/08/2023
Environment, Climate Action	Provision of a Management Service in respect of Glass Bottle Banks in the Dublin Area	Glassco Recycling Ltd	€	520,000.00	01/08/2023	31/10/2023	3	28/07/2023
Operations	Resurfacing of Sections of the R106, Swords Road, Malahide & Ancillary Works	D.M. Morris Limited	€	280,087	21/08/2023	21/09/2023	1	28/07/2023
Planning and Strategic Infrastructure	Site Surveys and Snagging Drawings and Taking in Charge Drawings of 13 Estates due to be taken in charge	Thorntons Chartered Surveyors	€	37,620	12/07/2023	12/04/2024	9	28/07/2023
Operations	Concrete Footpath Construction in a series of batches from 3 - 7 sq meters at Melrose Park and Drinan Hall	John Browne Construction Ltd	€	27,895	14/08/2023	08/09/2023	1	27/07/2023
Operations	Road Inlay & Ancillary Works Millview Lawns, Malahide	Pavement & Road Surfacing Ltd	€	89,400	04/09/2023	29/09/2023	1	27/07/2023
Corporate Affairs	Supply of Fixed Voice Services	Eir Ltd	€	87,500	01/09/2023	29/02/2024	6	26/07/2023
Operations	Maintenance, Servicing, Repair and Ticket replenishment of Pay & Display Parking Machines	Actavo (Sierra Support Services Group)	€	50,000	01/07/2023	30/11/2023	5	24/07/2023
Operations	Provision of Enforcement and Legal Services to FCC for Parking Services	Parkrite	€	182,184	01/07/2023	30/11/2023	5	24/07/2023
Housing	24 Hour Security Service at Liscappagh Estate, Dublin 11	ABM	€	127,458	15/06/2023	11/08/2023	2	24/07/2023
Operations	Construction of a Parkour Facility at Millennium Park, Dublin15	Outfit Outdoor Fitness Equipment Ltd	€	98,120	01/09/2023	30/09/2023	1	21/07/2023
Operations	Concrete footpath construction in a series of batches from 3 - 8 meters at Willie Nolan Road and Mainstreet, Baldoyle, Co. Dublin	Joe Duke & Co. Ltd	€	41,131	14/08/2023	08/09/2023	1	19/07/2023

Operations	Supply and Installation of specified calisthenics and outdoor fitness	Outfit Outdoor Fitness	€	60,625	01/08/2023	31/08/2023	1	19/07/2023
	equipment to Hazelbury Park, D 15	Equipment Ltd						
Environment,	Dublin Airport Noise Plan 2024 - 2029 Appointment of Acoustic	Logika Noise Air	€	60,000	01/07/2023	01/07/2025	24	18/07/2023
Climate Action	Consultants	Quality Consultants						
Operations	Temporary Car Park Surfacing and Associated Works at Ballymastone	DM Morris Ltd	€	209,089	02/09/2023	01/10/2024	13	17/07/2023
Corporate Affairs	Catering Services for County Hall and Grove Road	Compass Catering Irl Ltd	€	94,248	01/04/2023	24/07/2023	4	17/07/2023
Operations	Road Inlay & Ancillary Works R125, Murrough Road to Watery Lane, Swords	D.M. Morris Limited	€	292,977	17/07/2023	17/10/2023	3	13/07/2023
Operations	Supply & Installation of Full Size MUGA at Mick Walsh Park, Dublin 15	Outfit Outdoor Fitness Equipment Ltd	€	66,225	03/07/2023	31/07/2023	1	12/07/2023
Planning and Strategic Infrastructure	Multi Disciplinary Engineering Consultancy Services, Kinsealy Walking & Cycling Routes	Barry Transportation	€	396,356	15/06/2023	14/06/2025	24	12/07/2023
Operations	Requirement for Road Lining Contract for the Fingal Swords, Balbriggan Areas Including PSCS	MacLochlainn (Roadmarkings) Limited	€	46,718	24/07/2023	31/12/2023	5	11/07/2023
Operations	Road Lining Contract for Castleknock Mulhuddart, Blanchardstown including PSCS and Traffic Management	MacLochlainn (Roadmarkings) Limited	€	59,965	10/07/2023	31/12/2023	6	10/07/2023
Environment, Climate Action	Provision of Eircode/Postcode Address Encoding Services	Dataconversion Direct Ltd	€	45,000	10/07/2023	10/10/2023	3	10/07/2023
Housing	Actuarial Services for the replacement of Fingal County Councils Housing Loans System	Mazars	€	43,750	03/07/2023	03/12/2023	6	10/07/2023
Planning and Strategic Infrastructure	Supply & Install temporary Traffic Management Equipment for 2 Car Parks in Balbriggan	McAvoy Contracts Ltd	€	39,120	06/07/2023	06/07/2024	12	07/07/2023
Planning and Strategic Infrastructure	Traffic Management Equipment for 2 Public Car Parks in Balbriggan	McAvoy Contracts Ltd	€	39,120	26/07/2023	25/08/2023	1	07/07/2023

Operations	Road Inlay & Ancillary Works, Parkvale, Baldoyle	John McQuillan Contracts Ltd	€	58,101	24/07/2023	04/08/2023	1	07/07/2023
Housing	24 Hour Security Services for 67 Newly Constructed Units to be delivered on a phased basis during July & August 2023 at Churchfields Estate	АВМ	€	188,842	24/07/2023	03/11/2023	5	06/07/2023
Operations	Supply & Delivery of Washed Surface Dressing Chips	Tullyraine Quarries Limited	€	30,075	14/07/2023	14/12/2023	5	06/07/2023
Operations	Installation of Traffic Calming Ramps, Ramp Components, ramp replacement and repairs	MCM Surfacing Ltd	€	148,335	17/07/2023	19/01/2024	6	04/07/2023
Operations	Replacement of Artificial Grass Surfaces to Two MUGAS in Whitestown, D.15	Sole Sports and Leisure Ltd	€	47,811	07/07/2023	06/08/2023	1	04/07/2023
Operations	Purchase of New Compact Tractors	Dublin Grass Machinery	€	68,000	25/06/2023	24/06/2024	12	04/07/2023
Planning and Strategic Infrastructure	Multi-disciplinary Engineering Consultancy Services for Donabate Transport Projects Active Travel Routes Design Services	Roughan & O'Donovan Ltd	€	690,814	19/06/2023	19/06/2025	24	04/07/2023
Digital Services	Renewal of the subscription to the Technical Index	Allium UK Holding	€	31,269	01/07/2023	30/06/2024	12	30/06/2023
EETCD	Supply, Installation, derig and transportation of 3 x 3m gazebos, picket fencing and truck stage for the Flavours of Fingal County Show 2023	Castle Stage Hire	€	55,925	28/06/2023	03/07/2023	1 week	28/06/2023
Operations	Concrete Footpath Construction in a series of batches from 3 - 8 sq meters at Moyclare, Baldoyle	Clar Con Construction Ltd	€	30,960	03/07/2023	28/08/2023	7 weeks	27/06/2023
Planning and Strategic Infrastructure	Wetland Restoration and Greenway Project - St. Itas Donabate	Larry Kieran Plant Hire Ltd	€	39,987	26/06/2023	07/07/2023	2 weeks	23/06/2023
Operations	Road Inlay & Ancillary Services Works, Church Street & St. Patricks Park, Blanchardstown, D15	D.M. Morris Limited	€	72,995	01/07/2023	01/10/2023	3	22/06/2023
EETCD	Provision of Stewarding Services for Flavours of Fingal 2023	Invictus Event Management Ltd	€	52,806	21/06/2023	04/07/2023	2 weeks	21/06/2023
Operations	Road Inlay & Ancillary Works, Glasmore Park, - Windmill Lands, Swords, Co. Dublin	John McQuillan Contracts Ltd	€	55,739	30/06/2023	30/11/2023	5	20/06/2023

Strategic	The Design and Execution of Works in connection with the Installation of Play Spaces for Fingal County Council - four distinct projects - ITT (Repeat of FCC/173/20	•	€	1,697,921	15/05/2023	15/09/2025	28	20/06/2023
Operations	Supply & Installation of Specified Calisthenics and Outdoor Fitness Hub at Damastown Park and Porterstown Park, D. 15.	Outfit Outdoor Fitness Equipment Ltd	€	92,795	30/06/2023	30/07/2023	1	20/06/2023
Operations	Concrete Footpath Construction in a series of batches from 3 - 7 sq meters at Stapolin Lawns and Grange Park, Baldoyle	John Browne Construction Ltd	€	39,323	26/06/2023	25/07/2023	1	19/06/2023
Operations	Supply of Bitumen Emulsion Fingal Area 2023	Colas Teoranta	€	16,662	01/07/2023	01/12/2023	5	16/06/2023
Operations	Supply of Bitumen Emulsion Fingal Area 2023	Lagan Asphalt Ltd.	€	32,075	01/07/2023	01/12/2023	5	16/06/2023
Operations	Supply of Bitumen Emulsion Fingal Area 2023	Irish Tar and Bitumen Suppliers Limited	€	116,462	01/07/2023	01/12/2023	5	16/06/2023
Planning and Strategic Infrastructure	Re Surfacing of Existing Car Park at Bremore Castle, Balbriggan	Larry Kieran Plant Hire Ltd	€	27,250	15/05/2023	15/06/2023	1	16/06/2023
EETCD	Supply of Buses/Coaches/Minibuses including wheelchair accessible vehicles, event staff as bus stops and management of online booking form	Marathon Training & Events	€	127,250	01/07/2023	02/07/2023	1 day	15/06/2023
Operations	Consultancy Services for a Bridge Inventory Survey of Fingals Road Network	Atkins Ireland (WS Atkins Ireland Ltd)	€	29,060	10/04/2023	09/06/2023	3	15/06/2023
Operations	2023 Road Network Machine Survey Services	PMS	€	37,676	14/06/2023	31/10/2023	4	14/06/2023
Digital Services	Provision of Services on the online portal for Affordable Housing Schemes	Interform Limited	€	35,250	09/06/2023	09/06/2024	12	12/06/2023
Corporate Affairs	Replacement of Critical LV Electrical Infrastructure (ACBs) in Blanchardstown Library & Draiocht and Malahide Library	Vincent Doherty Ltd	€	66,605	01/06/2023	31/08/2023	3	12/06/2023
EETCD	Traffic management for Flavours of Fingal 2023	Freeflow Traffic Management	€	54,315	09/06/2023	02/07/2023	1	09/06/2023
Housing	24 Hour Security Service at Wellview Estate, Dublin 15	DTC Security Ltd	€	92,860	04/07/2023	05/09/2023	3	07/06/2023
Operations	Resurfacing of Dublin Road, R106 in Malahide	D.M. Morris Limited	€	82,160	01/07/2023	30/07/2023	1	06/06/2023

Community	Provision of an Audit of Community, Sports & Recreation Facilities in the Administrative area of Fingal County Council and a radius of 10km around its borders	KPMG Ireland	€	58,475	22/05/2023	16/01/2024	8	06/06/2023
Community	Modification & Upgrade Works at Hartstown Community Centre, D 15	FLN Consulting Engineers	€	26,900	01/06/2023	31/07/2026	37	01/06/2023
EETCD	Bridge Stret Demolitions & Enabling Works Phase 1 as Part of the Balbriggan Rejuvenation Plan 2019 - 2025	Hegarty Demolition Ltd.	€	183,884	01/06/2023	14/07/2024	13	01/06/2023
Operations	Road Markings at various locations within the Fingal Area	Nuzum Road Services Ltd	€	57,248	14/06/2023	14/06/2024	12	01/06/2023
Operations	Road Inlay & Ancillary Works, R125 Murrogh Road to Watery Lane, Swords	John McQuillan Contracts Ltd	€	267,406	01/06/2023	24/09/2023	4	01/06/2023
Environment, Climate Action	Environmental Awareness Campaign Cinemas	Pearl & Dean Ireland Ltd	€	86,000	01/06/2023	31/05/2024	12	01/06/2023
Operations	Cleaning & Maintenance Services for all public conveniences within Fingal County Councils Administrative Area	Healthmatic Ltd	€	1,822,007	28/04/2023	27/04/2025	24	01/06/2023
Operations	Footpath Construction Millview Lawns, Millview Court, Millview Road, Yellow Walls Road and Sea Road, Malahide	John Browne Construction Ltd	€	40,152	06/06/2023	23/06/2023	1	29/05/2023
Operations	Rd Inlay & Ancillary Works, Wellview Ave, Mulhuddart	Lagan Asphalt Ltd	€	69,163	01/06/2023	01/09/2023	3	23/05/2023
Operations	Concrete Footpath Repair 2 - 10 sq mts Phoenix Residential Estate, Castleknock, Dublin 15	John Browne Construction Ltd	€	65,000	01/06/2023	01/09/2023	3	23/05/2023
Planning and Strategic Infrastructure	Specialist Ecology/Biodiversity Advice, support, management and coordination of surveys - Broadmeadow Way	Brady, Shipman Martin	€	215,000	01/05/2023	31/05/2031	96	23/05/2023
EETCD	Malahide Castle & Visitor Centre Emergency Lighting Works	Norton Electrical Ltd	€	186,995	01/06/2023	01/09/2024	15	23/05/2023
Housing	Refurbishment of 6 Houses, Portrane Avenue, Portrane	CTS Projects Ltd	€	999,775	01/05/2023	30/11/2023	7	18/05/2023
Planning and Strategic Infrastructure	Disposal of Waste from Site to the rear of Seamus Ennis Arts Centre	Larry Kiernan Plant Hire Ltd	€	45,929	06/06/2023	06/07/2023	1	16/05/2023
Operations	Purchase of 3 Ford Ranger Crew Cab Jeeps with Automatic Transmission & Hard Top Canopy	Henry Ford & Son Ltd.	€	77,040	10/05/2023	09/05/2024	12	12/05/2023

Operations	Consultancy Services for Fingal Harbours and Associated Services - Initial	Byrne Looby &	€	104,615	06/03/2023	06/09/2024	18	12/05/2023
	Contract for the Rehabilitation of Skerries Harbour	Partners Ltd						
Operations	Supply only of Ready Mix Concrete for Fingal Castleknock/Mulhuddart	Keegan Quarries Ltd	€	50,600	18/05/2023	31/12/2023	7	11/05/2023
Operations	Supply & delivery of All-Inclusive Carousel in Santry Demesne Playground	Spraoi Linn Ltd	€	26,350	03/05/2023	03/08/2023	3	05/05/2023
Operations	Purchase of 1 x 7.5 Tonne Tipper Truck	FUSO Ireland, MMC Commercials	€	127,722	05/05/2023	04/05/2024	12	05/05/2023
Operations	Road Inlay & Ancillary Works, Edgewood Lawn, Corduff, Dublin 15	Lagan Asphalt Ltd	€	109,787	15/05/2023	15/08/2023	3	04/05/2023
Corporate Affairs	Removal of Asbestos from a house on Parnell Square East Dublin 1	Grove Environmental Solutions Ltd.	€	35,900	01/04/2023	01/06/2023	2	04/05/2023
Libraries	Design, Supply, Installation and Maintenance of Library Building Automation solution (My Open Library) for Skerries Library	Spectrum Communications Ltd	€	41,005	01/05/2023	30/04/2024	12	04/05/2023
Operations	Road resurfacing & Ancillary Works, on the R122 Fieldstown Bridge 1 to Surgalstown Cross	Roadstone Ltd	€	852,077	01/06/2023	01/09/2023	3	03/05/2023
Operations	Road Inlay & Ancillary Works on the R125 County Boundary to Lispopple Cross	D.M. Morris Limited	€	473,469	01/06/2023	01/09/2023	3	03/05/2023
EETCD	Economic Consultancy Services for the Development of an Economic Development Strategy for Fingal	Grant Thornton Finance Ltd	€	157,500	09/05/2023	08/11/2023	6	03/05/2023
Operations	Installation of new timber knee rail fencing in Swords	Fingal Farm Home and Garden	€	45,687	08/05/2023	08/07/2023	2	02/05/2023
Planning and Strategic Infrastructure	Topographical Survey for the design stage of the N3 M50 to Clonee Road Scheme	IO Geomatics Ltd	€	164,950	16/01/2023	15/07/2023	6	28/04/2023
Planning and Strategic Infrastructure	Re-Instatement of Car Park Surface & Footpaths, ducting and 5 x light sockets and assoc. works at Bath Road Car Park, Balbriggan	Postmount Buildings Limited T/A Hayes Civil Engineering	€	43,850	24/04/2023	24/11/2023	7	26/04/2023
Operations	Hire of Generators, Tower Lights and Electricians and Teleporter for Flavours of Fingal County Show 2023	GH Energy Rentals Ltd	€	90,000	28/06/2023	07/07/2023	8 days	25/04/2023

Planning and Strategic Infrastructure	Construction of Harry Reynolds Road Pedestrian & Cycle Route	Jons Civil Engineering Co. Ltd	€	7,715,430	15/05/2023	15/06/2024	13	24/04/2023
Housing	Employers Representative Led Integrated Consultant Design team for proposed residential developments at Holywell & Seatown Road, Swords, Co. Dublin	Henchion Reuter Architects	€	2,449,510	01/04/2023	29/02/2028	58	19/04/2023
Operations	Installation of 2. No.Half MUGAS to Wellview and Parslickstown Residential Estates	Outfit Outdoor Fitness Equipment Ltd.	€	75,450	01/05/2023	31/05/2023	1	19/04/2023
Planning and Strategic Infrastructure	Supply of specially cut limestone blocks for the completion of the parapet on Bremore Castle Gate House	McKeown Stone	€	33,628	26/06/2023	31/07/2023	5weeks	18/04/2023
Operations	Supply & Installation of Permanent Road Traffic Signs and Ancillary Works	PWS Signs Ltd	€	33,430	02/05/2023	22/12/2023	8	18/04/2023
Operations	Road Inlay & Ancillary Works, Turvey Avenue, Donabate	D.M. Morris Limited	€	89,939	08/05/2023	08/09/2023	5	18/04/2023
Operations	Road Inlay & Ancillary Works, Hazelwood Green & Avenue	D.M. Morris Limited	€	80,130	30/04/2023	30/07/2023	3	18/04/2023
Operations	Road Inlay & Ancillary Work, Balscadden Road, Howth	John McQuillan Contracts Ltd	€	100,705	05/05/2023	01/06/2023	1	17/04/2023
Operations	Supply & Installation of Landscapes Structure We-Go Swing Unit at Malahide Demesne	Sole Sports and Leisure Ltd	€	52,000	22/08/2023	12/09/2023	3 weeks	17/04/2023
Operations	Road Inlay & Ancillary Works, Chapel Green, Lusk	Lagan Asphalt Ltd	€	84,460	01/06/2023	21/06/2023	3 weeks	14/04/2023
Operations	Road Inlay & Ancillary Works, Curran Park, Balbriggan	Roadstone Ltd	€	61,729	01/06/2023	21/06/2023	3 weeks	14/04/2023
Operations	Road Inlay & Ancillary Works Balgriffin Cemetary	John McQuillan Contracts Ltd	€	30,092	25/04/2023	23/05/2023	1	14/04/2023
Operations	Supply and Installation of an Outdoor Fitness Hub at Littlepace Park, Dublin 15	Outfit Outdoor Fitness Equipment Ltd	€	113,725	01/04/2023	30/05/2023	2	13/04/2023
Operations	Installation of Concrete Footpath Works - Traffic Section	Clar Con Construction Ltd	€	36,486	25/04/2023	04/08/2023	5	12/04/2023
Operations	Concrete Footpath Construction at Pinewood & Ashfield Green Residential Estates, Huntstown, D 15	John Browne Construction Ltd	€	37,815	30/04/2023	30/05/2023	1	12/04/2023
Housing	Energy Efficiency Retrofitting Works	Bayview Contracts Ltd	€	2,000,000	01/03/2023	31/03/2025	24	12/04/2023

Operations	Conservation, Architectural & Engineering Consultancy Services for	Bluett & O'Donoghue	€	79,930	11/04/2023	23/01/2024	10	12/04/2023
	Talbot Botanic Garden Glass House Refurbishment, Malahide, Co. Dublin	(Prodomo Ltd)						
Operations	Bituminous Footpath Works at Balscadden Road, Howth	D.M. Morris Limited	€	53,295	24/04/2023	23/05/2023	1	09/04/2023
Operations	Hire of 1 x 85 HP Plus 4 wheel Drive Tractor/with driver/operative 1 x Backhoe Excavator, 1 teleporter, 1 x John Deer Gater with cab	Larry Kieran Plant Hire Ltd	€	62,883	10/04/2023	30/09/2023	5	06/04/2023
Libraries	Creator - Makers In Residence Programme & Development of Maker Spaces	Make Create Innovate Limited	€	117,500	01/03/2023	01/03/2025	24	06/04/2023
Operations	Overlay at Back Corballis Road, Donabate	Roadstone Ltd	€	50,981	17/04/2023	17/07/2023	4	05/04/2023
Operations	Road Inlay & Ancillary Works, Estuary Road, Swords	John McQuillan Contracts Ltd	€	136,350	08/05/2023	08/09/2023	5	05/04/2023
EETCD	Conservation & Enabling Works - Swords Castle	Oldstone Conservation Ltd	€	621,115	17/04/2023	11/07/2024	15	04/04/2023
EETCD	Enabling Works - initial contract for SCQ Enabling Works (€5m/€750k)	Hegarty Demolition Ltd.	€	834,932	05/04/2023	25/07/2024	16	04/04/2023
People Services	Corporate Employer Branding Project	Barlo	€	81,000	20/02/2023	19/02/2025	24	03/04/2023
Corporate Affairs	Provision of a Water Hygiene Programme	Healthy Buildings (Ireland) Ltd. T/A HBE	€	71,892	01/04/2023	31/03/2025	24	01/04/2023
Operations	Road Inlay & Ancillary works at Bun a Knock, Naul	Siac Bituminous Products Ltd	€	38,025	24/04/2023	28/04/2023	1 week	31/03/2023
Digital Services	Vmware vSan Expansion - Provision of Vmware Software and Licencing	Triangle Computer Services	€	93,231	01/05/2023	30/04/2024	12	31/03/2023
Community	Provide Outdoor Equipment lockers with app access	BoxUp SA	€	34,443	01/03/2023	01/03/2027	48	31/03/2023
EETCD	Development of the Castleknock and Balbriggan App Trails and the inclusion of same in the Dublin Discovery Trails AR App	Peel Entertainment Group Ltd t/a Peel Interactive	€	50,000	27/03/2023	31/07/2023	4	31/03/2023
Operations	Concrete Footpath Construction in a series of batches from 6 - 12 Sq Mts at Mainstreet, Howth, Co. Dublin	Formac Construction	€	80,826	24/04/2023	24/05/2023	1	30/03/2023
Operations	Road Inlay & Ancillary Works at Townparks Distributor Road, Skerries	Roadstone Ltd	€	77,592	24/04/2023	05/05/2023	2 weeks	30/03/2023
Operations	Road Inlay & Ancillary Works at Healys Lane, Rush	Roadstone Ltd	€	39,209	08/05/2023	19/05/2023	2 weeks	30/03/2023

Corporate Affairs	Supply of Fixed Voice Services	Eir Ltd	€	110,000	01/01/2023	31/08/2023	8	29/03/2023
Digital Services	Property Interest Register Annual Maintenance Services	Irish Mapping & GIS Solution Ltd.,	€	27,110	01/01/2023	31/12/2025	36	28/03/2023
EETCD	Classical Production for Shackleton Proms Event	Arun Rao	€	41,000	12/05/2023	14/05/2023	2 days	28/03/2023
Operations	Footpath Landscaping & Drainage Works, Paddys Hill	Jim Hayes Civil Engineering	€	39,000	15/04/2023	14/05/2023	1	27/03/2023
Operations	Donabate Cemetary Upgrade Works	Lakelands Civil Engineering Ltd	€	47,425	27/03/2023	26/06/2023	3	27/03/2023
Planning and Strategic Infrastructure	Ongar Development Remedial Works	Formac Construction	€	919,532	01/05/2023	30/09/2023	5	24/03/2023
Digital Services	12 month Autodesk Software Subscription (2023)	Diatec Group	€	56,063	01/03/2023	29/02/2024	12	22/03/2023
Corporate Affairs	County Hall Courtyard Upgrade Works	McKeon Construction Ltd T/A Hereworks	€	989,616	20/03/2023	31/07/2023	4	22/03/2023
Operations	Road Inlay and Ancillary Works, Sycamore View, Castleknock, Dublin 15	Lagan Asphalt Ltd	€	30,957	01/05/2023	31/05/2023	1	20/03/2023
Operations	Supply of Macadam for various locations in Fingal County Council for Road Repairs	Roadstone Ltd,	€	95,770	17/01/2023	31/12/2023	11.5	15/03/2023
Operations	Road Marking for Howth/Malahide Area	Nuzum Road Services Ltd	€	27,504	02/04/2023	01/07/2023	3	13/03/2023
Operations	Hire of Rubber Wheeled Excavator (Wacker Neuson EW65 or Equivalent)	Thomas Brennan & Sons Ltd	€	72,000	13/03/2023	12/03/2026	36	13/03/2023
Operations	Brackenstown Road Subsidence and Reinstatement	Larry Kiernan Plant Hire Ltd	€	301,441	06/03/2023	24/11/2023	8	13/03/2023
Operations	Hire of 2 Mobile Welfare Pods	G & J Kearns Ltd	€	50,000	13/03/2023	12/03/2026	36	09/03/2023
EETCD	Provision of Economic Consultancy Services for a feasibility Study for the Development Regional Innovation Hubs in the Dublin Belfast Economic Corridor Region	KPMG Ireland	€	112,995	07/03/2023	06/09/2024	18	07/03/2023
EETCD	Catering Services at Ardgillen Castle, Balbriggan, Co. Dublin	Brambles Deli Café Ltd	€	51,500	04/03/2023	03/03/2024	12	04/03/2023

EETCD	Production & Promotion of Unison Festival	TASCQ	€	70,000	01/03/2023	28/02/2024	12	01/03/2023
Planning and Strategic Infrastructure	Broadmeadow Way Greenway - GI Enabling Works, Access Track	Glas Civil Engineering Ltd	€	232,319	13/03/2023	12/05/2023	2	01/03/2023
Digital Services	Revamp of Council Chamber Technology	SKS Communications Ltd	€	275,504	03/01/2023	02/01/2028	60	28/02/2023
Operations	Kerbing & bituminous Footpath Works on a section of New Road, Donabate, Co. Dublin	D.M. Morris Limited	€	165,072	07/03/2023	07/06/2023	3	28/02/2023
Housing	Single Storey Extension to Dwelling at Whitestown Drive, Blanchardstown, Dublin 15	Arthurstown Construction Limited	€	123,797	27/02/2023	10/06/2023	4	27/02/2023
Corporate Affairs	Supply and Installation of Etrel Chargers and Back Office	Easy Go	€	32,659	24/02/2023	23/02/2024	12	24/02/2023
Corporate Affairs	Supply & Install of Roof Guardrail Protection - Civic Office Grove Road	Barton Industrial Services Ltd	€	27,080	01/02/2023	30/04/2023	3	23/02/2023
Housing	Refurbishment works a Dwelling in Corduff Green, Dublin 15	Arthurstown Construction Limited	€	124,563	01/02/2023	31/12/2023	11	22/02/2023
Housing	Renovation of 3 Dwellings, St. Philomenas Court, Ballycoolin, Dublin 15	Arthurstown Construction Limited	€	191,625	06/03/2023	31/08/2024	18	21/02/2023
Planning and Strategic Infrastructure	Design and Site Supervision Services for Ongar-Barnhill Road Construction Stage	Clifton Scannell Emerson Associates	€	965,610	01/03/2023	01/09/2026	42	21/02/2023
Digital Services	Implement and deploy Dynamics 365 for Field Services as both an asset management solution and scheduling solution	Ergoservices Ltd t/a Ergo	€	198,000	01/04/2023	31/03/2026	36	21/02/2023
Community	Community Care Construction Works Meakestown Sports and Community Centre	Vision Contracting Ltd	€	6,153,131	20/02/2023	14/10/2025	32	20/02/2023
Environment, Climate Action	Horse Seizure Services	County Council Security Support Services Ltd	€	104,500	16/02/2023	15/02/2024	12	16/02/2023
Operations	Urgent Drainage Works in Malahide Demesne	Aquaturf Solutions Ltd	€	27,987	27/02/2023	10/03/2023	0	16/02/2023
Digital Services	Requirement for departmental access to lawlink	Rochford Brady Legal Services Ltd	€	43,458	01/01/2023	31/12/2023	12	16/02/2023
Digital Services	Supply of 200 Microsoft 365 E5 Licences	MicroMail Ltd	€	49,992	01/02/2023	31/05/2023	4	16/02/2023
Digital Services	Maintenance and Support of the Cygnus Housing Loans Software System	Gemini Consultants Ltd	€	56,839	01/04/2023	31/03/2024	12	16/02/2023

Planning and Strategic Infrastructure	Asbestos Removal Turvey Depot	Grove Environmental Solutions Ltd.	€	89,500	14/02/2023	15/05/2023	2.5 months	14/02/2023
Housing	10 Unit Housing Development with Studio/Gallery Space at Ballough Place, Barrack Lane, Lusk and proposed 5 Unit Passive House Development at Monastery Court, Church Road, Lusk	AXIS Construction	€	4,623,548	13/02/2023	14/02/2025	24	13/02/2023
EETCD	Catering Services at Newbridge House Visitors Centre, Donabate	Brambles Deli Café Ltd	€	60,000	27/02/2023	26/02/2024	12	10/02/2023
Operations	Resurfacing Works on the existing all weather pitch in Skerries Town Park	Sole Sports and Leisure Ltd	€	475,935	11/07/2022	31/08/2023	13	09/02/2023
Operations	Balbriggan Harbour Redevelopment Minor Works	Donnelly Civil Engineering Ltd	€	625,099	23/01/2023	31/01/2024	12	07/02/2023
EETCD	Training Services for Local Enterprise Offices - LEAN Business Programme Dublin	Jigsaw VATVAE t/a Jigsaw Better Business	€	355,500	01/01/2023	31/12/2024	24	06/02/2023
EETCD	Food Tourism Marketing Consultant for Fingal Food & Drink Policy	Marie Brouder	€	41,800	01/02/2023	31/12/2023	11	31/01/2023
Operations	Design and Installation of 25 Linear meters of ARMCO Crash Barrier along R122 Outside St. Margarets National School	Motorway Care	€	29,670	03/01/2023	28/02/2023	2	23/01/2023
Operations	Removal of Dangerous Dead Trees overhanging the Turvey Avenue and the R126 at Cobbes Lane	Redwood Tree Services Ltd	€	26,000	23/01/2023	23/02/2023	1	20/01/2023
Operations	Maintenance, Servicing, Repair and Ticket replenishment of Pay & Display Parking Machines	Actavo (Sierra Support Services Group)	€	50,000	01/02/2023	30/06/2023	5	18/01/2023
EETCD	Requirement to provide specialist lighting consultancy services for Quay Street & Environs Public Realm Project, Balbriggan	Arup	€	29,000	23/01/2023	23/06/2023	6	17/01/2023
Operations	Provision of Enforcement and Legal Services to Fingal County Council for Parking Services	Parkrite	€	182,184	01/02/2023	30/06/2023	5	16/01/2023
Operations	Planting & Maintenance of Council Owned Summer/Winter Floral Display Baskets/Planters for various locations within Fingal Administrative Area and the Supply of a limited number of units	Redlough Landscapes Ltd	€	173,182	10/01/2023	10/12/2024	24	12/01/2023
Operations	Road Resurfacing R132, Balrothery to Balbriggan	D.M. Morris Limited	€	575,190	01/03/2023	01/05/2023	3	12/01/2023
Operations	Purchase of 2 to 5 New 80 kw 4 wheel drive tractors	Midlouth Garage	€	285,000	12/12/2022	12/12/2023	12	09/01/2023
Operations	Purchase of 2 to 4 New Electric Dumpers with 1500kg Payload Capacity	Maher Tractor Sales Ltd	€	78,000	05/12/2022	04/12/2023	12	09/01/2023

Environment,	Environmental Monitoring & Reporting Services	McQuillan	€	101,028	09/01/2023	08/01/2024	12	09/01/2023
Climate Action		Environmental John						
		McQuillan Contracts						
Corporate	Postal Collection Services for 2023	Print Post Ltd.	€	145,000	01/01/2023	31/12/2023	12	05/01/2023
Affairs								
EETCD	Engagement of Denise Reddy for Provision of Arts Services for 2023	Denise Reddy	€	30,000.00	04/01/2023	03/01/2024	12	04/01/2023
Community	Implementation of a series of Pilot Playful Streets throughout Fingal	A Playful City	€	100,000	26/05/2023	24/05/2024	12	01/01/2023
	Production, Promotion and Distribution of Tradfest: The Fingal Sessions	TASCQ	€	130,000	01/01/2023	31/12/2023	12	01/01/2023
	(six half hour TV Shows for Domestic (RTE) and global distribution							
Housing	Weekly Bin Collections and Ad hoc Skip Collections from the Halting Sites in the Fingal Area	Starrus Holdings Ltd	€	64,000	01/01/2023	30/09/2023	9	01/01/2023
Housing	Parnell Estate D15 Management Service - Unsold Affordable	Paula Barrett Properties Ltd	€	240,000	01/01/2023	31/12/2023	12	01/01/2023
Operations	Hire of Excavator & Operator at the Former Dunsink Landfill & Environs	Anthony Patton Plant Hire Ltd	€	78,000	16/01/2023	15/01/2024	12	01/01/2023
Digital Services	Citrix Licences and Support Services Ltd	Arkphire Security Ltd	€	25,540	01/01/2023	31/12/2023	12	01/01/2023
Digital Services	Upgrade of Broadband Bandwidth for Public Internet Access in Fingal Libraries	Virgin Media	€	36,000	01/01/2023	31/12/2025	36	01/01/2023

Appendix 3

	Active Travel Investment Grants: 2023 Allocations							
Project Code:	Project Name & Funding Allocation 2023	Comments						
FCC/19/0005	Schools Streets non SRTS €100,000	Small improvements at schools (not in SRTS programme) which can be delivered through numerous departments.						
FCC/20/0004	Bicycle Parking (Covid) €150,000	Contractor is gearing up to complete bike parking stands in various locations across the county. Further work packages are being developed by the team for Swords and Dublin 15 areas. Ongoing liaison with Operations and Parks to agree suitable locations for bike parking.						
FCC/21/0001	Snugborough Road – NAC to Ongar €220,000	Gateway 2 Report has been issued to the NTA to gain approval to proceed to preliminary design phase of the project.						
FCC/21/0002	Baldoyle to Howth €300,000	Phase One of the project has reached substantial completion.						
FCC/21/0006	Clonee to Blanchardstown Shopping Centre €235,000	Data collection for the options stage of the project has been completed i.e. topographical, traffic surveys, tree surveys. This data will feed into development of the options report for the project. A second Draft options report has been submitted by consultant and been reviewed by Active Travel.						
FCC/22/0001	Castleknock to Dunsink Lane €185,000	The options report and relevant drawings for Auburn Ave and Dunsinea Lane have been submitted to the NTA in compliance to the Gateway 2-5 Hold Point requirements. A Draft options report has been submitted by consultant for Dunsink Lane and currently been reviewed by Active Travel.						
FCC/22/0004	Hartstown/Huntstown/Mountview Rd D1 €100,000	The phase 2b junction designs have been completed by the cycle design office (CDO). These designs are being reviewed by FCC before tendering for construction.						

FCC/22/0005	St. Cronan's Ave & Brackenstown Rd €1,387,711	The Project was officially opened in November. The Contractor has completed most of the snags at this stage. The Contractor is due back to site in early 2024 to carry out works on the Murrough Road / Rathbeale Road junction
FCC/22/0006	Rathingle/Rivervalley Rd. Swords €176,000	Design works for phase 2b the modification of the existing roundabout is currently being discussed with the NTA.
FCC/22/0007	Balbriggan Road Mill Street and Drogheda Street €100,000	Active Travel have been working closely with the Our Balbriggan Project Team. The Active Travel Team are working to Procure an Integrated Design Team for Towns & Village Projects. We have recently completed stage 1 of the process and will be commencing with stage 2 in early 2024, to secure an Integrated Design Team by mid 2024.
FCC/22/0009	Permeability Links North County €465,000	Several projects are still being identified and assessed via multi criteria analysis. We are also in ongoing discussions with Operations to incorporate other works in order to get best value for money when we go to delivery of these works. Active Travel are progressing with some of these projects and tenders are currently out to the market to secure a works contractor to complete some of these works on the ground.
FCC/22/0010	R132 Ministers Rd to Blakes Cross + Kilhedge Lane €300,000	The Contractor has been on site since September 2023 and the cycle lanes and overlay of the existing surface has been completed from south of Corduff school to Quickpenny Lane. The contractor is due back on site in early January to complete the project by the end of Q1 2024.
FCC/22/0011	Skerries — Harbour Road (footpath build outs) €905,000	Engineering consultants have finalised concept designs and options report. The proposed project has been lodged with the Planning Authority for Pre-Planning consent. The outcome of this will establish the governance and planning route for the project. The decision on this is expected in early 2024.
FCC/22/0012	Seatown Roundabout to Estuary Rd (Swords to Malahide) €140,000	Engineering consulting are finalising the Non-Statutory Public Consultation Report is due to be released in early January. Works to complete the screening reports and detailed drawings are well underway and it is anticipated to go to the market for a works contractor in Q1 2024

FCC/22/0014	Balbriggan – Coney Hill from Devlin Bridge to Bremore Cottages €140,000	Consultant is finalising concept drawings and options report which is expected to be submitted to the project team.
FCC/22/0015	Rush South Beach (Bawn Rd across carpark and out to South Shore. €500,000	We are continuing engagement with Property Section about acquisition of lands in this area. Works are also ongoing to look at options in this area that will serve not only this project but that will benefit the Fingal Coastal way route options. further discussions with landowner in early January.
FCC/22/0016	New Street Public Realm Project €583,899	The Chief Executive's report is now being prepared and it is anticipated that this will be presented to the meeting of the County Council in January 2024.
FCC/22/0018	Data collection for Active Travel Projects €60,000	Traffic, air, noise etc
FCC/22/0019	Skerries Active Travel Plan €655,000	Tender competition is completed for Stage 1 of the process. Stage 2 to commence early 2024.
FCC/22/0020	Balrothery Active Travel Review €282,500	The design Consultant is in the process of information gathering and have presented their initial findings to the Active Travel team. The consultant will conduct data collection and initial surveys in Q1, 2024.
FCC/22/0021	Seamount Heights to Old Golf Links Park €300,000	A brief, and tender documents are currently being prepared by the Active Travel Unit to progress this project from the design phases through to completion as soon as possible. The design will incorporate feedback from internal FCC stakeholders and the local Resident's Association.
FCC/22/0022	Broomfield to Paddy's Hill via Naomh Mearnog GAA €350,000	The design brief for 'Concept Development and Options Selection' has been finalised for this connectivity project. Internal consultation with other FCC departments has taken place. The remaining tender documents are being finalised by the Active Travel Unit.
FCC/22/0026	Fingal County Council Active Travel Office – Staff Costs €1,100,000	

FCC/22/0028	FCC Castleknock to Blanchardstown via Farmleigh €90,000	Stage 2 of the tendering process complete and tender assessment has taken place. Contract documents to be signed in coming weeks.
FCC/22/0030	Station Road Portmarnock Footpaths and Cycleway €150,000	Works have reached substantial completion.
FCC/ 23/XXX	Scoil an Duinninigh to Waterside footpath and cycleway €220,000	Planning permission has been granted for the school and the Department of Education is to engage with Fingal County Council in relation to pedestrian access as a condition of the granted Planning Permission. In the interim, a footpath, dropped kerbs with tactile paving have been provided on the route to/from the school and the Feltrim Road.
FCC/ 23/XXX	Feltrim Road cycle infrastructure €120,000	 A design brief has been completed to bring this project from the 'Concept Development and Options Stage' to completion. The remaining tender documents are substantially complete and are under review. It is expected that the works will go to tender for a design consultant early in Q1, 2024.
FCC/ 23/XXX	Active Travel Pathfinder – Swords to Airport quick build €200,000	Project team have engaged an Integrated Design Team to work on the project. Preferred Options report has been completed and is due for discussion and consultation with the Statutory stakeholder in early January.
FCC/23/XXX	Donabate to Portrane (R126) - Distributor Road to Portrane Avenue €40,000	Consultant is finalising concept drawings and options report. Discussion and negotiations ongoing with Property Section and landowners to acquire lands where required.
FCC/23/XXX	SRTS (R1) – Scoil Mhuire & Iosef, Sinsear – Bayside Senior National School €200,000	Works are now completed at the school site. The contractor has carried out minor snagging and maintenance on rain gardens. The Stage 3 Road Safety Audit has been completed by an independent auditor. It is anticipated that the Belisha beacons at the zebra crossing will be connected in Q1, 2024.
FCC/23/XXX	SRTS (R1) – Scoil Ghrainne CNS €200,000	Detailed design nearing completion to enable procurement of works contractor. Contract documents are being finalised to engage a contractor for the works.

FCC/23/XXX	SRTS (R1) – Bayside Junior School €200,000	Works are now completed at the school site. The contractor has carried out minor snagging and maintenance on rain gardens. The Stage 3 Road Safety Audit has been completed by an independent auditor. It is anticipated that the Belisha beacons at the zebra crossing will be connected in Q1, 2024.
FCC/23/XXX	SRTS (R1) – Scoil Choilm CNS €200,000	Installation of flexible bollards on Porterstown Rd. outside the school entrance is complete. Detailed design nearing completion to enable procurement of works contractor. Contract documents are being finalised to engage a contractor for the works.
FCC/23/XXX	SRTS (R1) – Rush & Lusk ETNS €200,000	Construction work is now complete and final snagging works has been completed.
FCC/23/XXX	SRTS (R1) — Pope John Paul II NS, Malahide €200,000	Detailed Design is nearing completion for the Tranche 2 schools (4 no.), including Pope John Paul II NS. It is envisaged that this work package will go to construction in Q1 2024, and Pope John Paul II NS is currently scheduled to be the final Safe Routes to School scheme implemented in this package. Contract documents are being finalised to engage a contractor for the works.
FCC/23/XXX	SRTS (R1) — Castaheany ETNS €200,000	Works have been substantially completed by contractor. Minor snag works ongoing.
FCC/23/XXX	SRTS (R1) – St. Benedict's NS €200,000	Works have been substantially completed by contractor. Minor snag works ongoing.
FCC/23/XXX	SRTS (R1) – Ladyswell National School €200,000	Detailed design nearing completion to enable procurement of works contractor. Contract documents are being finalised to engage a contractor for the works.

Appendix 4 Housing Delivery Construction Programme Schemes on Site

Area Committee	Provider	Funding	Site Name	No. Units	Status	On-Site	Handover
		Stream			Detail	Date	(estimated)
Balbriggan/Rush-	FCC	Social	Bowden Court (Outlands), Swords	11	On-	Q4 2022	Q3 2024
Lusk/Swords				4 x 1Bed	Site		
				4 x 2 Bed			
				3 x 3 Bed			
Balbriggan/Rush-	Tuath	Social -	Kilhedge Lane, Lusk	31	On-	Q1 2023	Q1 2024
Lusk/Swords	Housing	Elderly	53°31'24.4"N 6°10'30.3"W - Google Maps	13 x 1 Bed	Site		
				18 x 2 Bed			
Balbriggan/Rush-	FCC	Social	Ballough Place (Former Leonards Garage),	10	On-	Q1 2023	Q3 2024
Lusk/Swords			Lusk	9 x 2 Bed	Site		
			https://goo.gl/maps/8u6BiRWzuLSTtmjk8	1 x 1 Bed			
Balbriggan/Rush-	FCC	Social	Monastery Court (Katies Hunts), Church	5	On-	Q1 2023	Q1 2024
Lusk/Swords				5 x 2 Bed	Site		
			https://goo.gl/maps/vqRAVUw8ZqhM75w6				
			<u>6</u>				
Balbriggan/Rush-	FCC	Mixed	Hayestown, Rush	62		Q2 2023	Q3 2024
Lusk/Swords		Tenure	<u>53°31'24.1"N 6°06'42.1"W - Google Maps</u>	17 x 2 Bed	Site		
				45 x 3 Bed			
Balbriggan/Rush -	FCC	Social	St. Ita's, Portrane <u>Portrane Ave - Google</u>	11	On-	Q4 2022	Q3 2024
Lusk/Swords			Maps	Restoration of	Site		
				existing cottages.			
Balbriggan/Rush-	Glenveagh	Mixed	Balmoston Ph1., Donabate	172	On-	Q3 2023	Q2 2025
Lusk/Swords	Living Ltd	Tenure		432 units, of which	Site		
			53°29'21.2"N 6°07'58.1"W	20% are social and			
				20% affordable			

Appendix 4- continued Schemes with Planning Approval and at Tender stage

Area Committee	Provider	Funding Stream	Site Name	No. Units	Status Detail	On-Site Date	Handover (estimated)
Blanchardstown/Mulhu ddart/Castleknock/ Ongar		Mixed Tenure	Church Fields 3A <u>53°24'44.7"N 6°23'39.0"W -</u> <u>Google</u>	300 27 x 1 Bed 118 x 2 Bed 136 x 3 Bed 19 x 4 Bed	Sod-turning ceremony expected in Q1 2024.	Q4 2023	Q3 2025
Balbriggan/Rush- Lusk/Swords		Social - Elderly	North Street, Swords 53°27'38.6"N 6°13'06.7"W - Google Maps	13 6 x 1 Bed 7 x 2 Bed	Enabling works package ready. Design team tender being evaluated.	Q4 2023	Q3 2025
Balbriggan/Rush-Lusk /Swords	FCC	Social -	Seatown Swords <u>53°27'35.4"N 6°13'04.7"W</u> <u>Google Maps</u>	36 36 x 2 Bed	Design ongoing, Tender package to be completed.	Q1 2024	Q3 2025
Balbriggan/Rush- Lusk/Swords	North and East Housing Associati on	Social — Elderly	Garristown <u>53°34'03.7"N</u> 6°22'42.1"W - Google Maps	6 3 x 2-bed house 3 x 1-bed house	Planning granted.	Q4 2023	Q4 2024
Blanchardstown/Mulhud dart/Castleknock/Ongar		Social — Elderly TBC	Junction of Blakestown Road and Huntstown Way, Dublin 15 <u>53.399869, -6.401776 Google</u> <u>Maps</u>	30 16 x 1 Bed 14 x 2 Bed	Conveyancing completed with planning permission.	ТВС	ТВС
Howth/Malahide	FCC	ТВС	Tuckets Lane 53.385248, -6.066128 Google Maps	8 4x 1 Bed 4x 2 Bed	Boundary issues being resolved	ТВС	ТВС

Appendix 4- continued Schemes at the Pre-Planning Stage

Area Committee		Funding Stream	Site Name	No. Units	Status Detail	On-Site Date	Handover (estimated)
Blanchardstown- Mulhuddart/ Castleknock/ Ongar	FCC	Mixed Tenure	Church Fields 3B <u>53°24'44.7"N</u> <u>6°23'39.0"W - Google</u> <u>Maps</u>	217	Pre-planning and design stage. Part 10 planning application for 217 units was lodged to ABP in June. Awaiting a decision from ABP.	Q1 2025	Q2 2026
Balbriggan/Rush- Lusk/Swords	FCC	Social	Holywell, Swords 53°26'48.1"N 6°12'42.8"W	57 20 x 1- bed 29 x 2-bed 8 x 3-bed	S179a planning process underway.	Q2 2024	Q4 2025
Blanchardstown- Mulhuddart/ Castleknock/ Ongar	FCC	Mixed Tenure	Mayeston, Dublin 11 <u>53°24'28.4"N</u> 6°17'02.1"W - Google <u>Maps</u>	119 39 x 1 Bed 68 x 2 Bed 12 x 3 Bed	S179a planning process underway.	Q2 2024	Q4 2025
Balbriggan/Rush- Lusk/Swords	FCC	Social	Remount, Lusk 53.521033026946974, - 6.161600488074793	18 2 x 1 Bed 11 x 2 Bed 5 x 3 Bed	At pre-planning stage.	ТВС	Q3 2025
Balbriggan/Rush- Lusk/Swords	FCC	Mixed Tenure	New Road, Donabate <u>53°29'02.6"N</u> 6°08'27.5"W	160 All Houses	At pre-planning stage.	ТВС	ТВС
Balbriggan/Rush- Lusk/Swords	FCC	Social	Mourne View, Skerries. <u>53.580404, -6.122225</u>	14 11x2Bed 3x3Bed 1x4Bed	Surveys progressing.	ТВС	Q4 2025

Balbriggan/Rush- Lusk/Swords	FCC	ТВС	O'Dwyers, Balbriggan. <u>https://maps.app.goo.gl</u> /inSEC4Qq3QSBHQHp8	80-120	Surveys progressing.	ТВС	ТВС
Balbriggan/Rush- Lusk/Swords	FCC	Social	Woodside, Swords. <u>53.453901, -6.210574</u> <u>Google Maps</u>	34	Design team have been appointed.	ТВС	ТВС
Balbriggan/Rush- Lusk/Swords	FCC	ТВС	Mooretown Phase 1, Swords. <u>https://maps.app.goo.gl</u> /R8eAG1aoLXh1nL2J9	200	Design Masterplan to be completed.	Q1 2025	Q1 2026
Balbriggan/Rush- Lusk/Swords	FCC	Social	Kenure, Rush. <u>53.532278, -6.102176</u> Google Maps	32 10x1Bed 10x2Bed 12x3Bed	Surveys progressing.	ТВС	ТВС
Blanchardstown- Mulhuddart/ Castleknock/ Ongar	FCC	Social	Fortlawn, Dublin 15	3		ТВС	ТВС
Howth/Malahide	FCC	Social	Fingerpost, Malahide	4	Design stage.	ТВС	Q4 2026
Balbriggan/Rush- Lusk/Swords	FCC	Mixed Tenure	Balmoston Ph2, Donabate 53°29'21.2"N 6°07'58.1"W	172	At pre-planning stage.	TBC	ТВС

*The above-estimated timelines are indicative and subject to a successful planning and procurement process.

Appendix 4- continued

Long Term Leasing

Area Committee	Lessor	Funding Stream	Site Name	No. Units	Status Detail	Handover (estimated)
Blanchardstown- Mulhuddart/Castleknock/ Ongar	0	Enhanced Leasing	Balroy House	82	On-site	Q1 2024
Blanchardstown- Mulhuddart/Castleknock/ Ongar		Long Term Leasing	Hansfield	159	Delivered	Q4 2023